

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12		ACUMULADO 13
3	GASTOS	168,721,407,000.00	0.00	-8,387,018,581.00	160,334,388,419.00	0.00	160,334,388,419.00	15,491,769,756.00	108,853,654,979.00	67.89	10,913,690,560.00	71,660,471,677.00	44.69
3-1	GASTOS DE FUNCIONAMIENTO	83,224,313,000.00	0.00	-6,285,374,668.00	76,938,938,332.00	0.00	76,938,938,332.00	4,320,155,315.00	51,135,515,693.00	66.46	5,096,847,492.00	44,181,339,737.00	57.42
3-1-1	SERVICIOS PERSONALES	57,270,716,000.00	0.00	-4,650,097,668.00	52,620,618,332.00	0.00	52,620,618,332.00	3,359,877,840.00	33,998,952,559.00	64.61	3,389,329,036.00	33,843,382,186.00	64.32
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	42,371,122,000.00	0.00	-2,911,429,975.00	39,459,692,025.00	0.00	39,459,692,025.00	2,014,025,161.00	25,511,421,496.00	64.65	2,014,025,161.00	25,511,421,496.00	64.65
3-1-1-01-01	Sueldos Personal de Nómina	22,962,991,000.00	0.00	-2,756,813,861.00	20,206,177,139.00	0.00	20,206,177,139.00	673,273,262.00	13,172,420,476.00	65.19	673,273,262.00	13,172,420,476.00	65.19
3-1-1-01-04	Gastos de Representación	1,589,404,000.00	0.00	0.00	1,589,404,000.00	0.00	1,589,404,000.00	96,347,235.00	1,137,164,853.00	71.55	96,347,235.00	1,137,164,853.00	71.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	712,318,000.00	0.00	0.00	712,318,000.00	0.00	712,318,000.00	50,112,978.00	435,750,492.00	61.17	50,112,978.00	435,750,492.00	61.17
3-1-1-01-06	Auxilio de Transporte	207,084,000.00	0.00	0.00	207,084,000.00	0.00	207,084,000.00	2,281,790.00	90,284,933.00	43.60	2,281,790.00	90,284,933.00	43.60
3-1-1-01-07	Subsidio de Alimentación	163,319,000.00	0.00	0.00	163,319,000.00	0.00	163,319,000.00	1,682,320.00	63,604,592.00	38.95	1,682,320.00	63,604,592.00	38.95
3-1-1-01-08	Bonificación por Servicios Prestados	788,770,000.00	0.00	0.00	788,770,000.00	0.00	788,770,000.00	8,470,972.00	333,003,999.00	42.22	8,470,972.00	333,003,999.00	42.22
3-1-1-01-11	Prima Semestral	3,482,511,000.00	0.00	-600,022,533.00	2,882,488,467.00	0.00	2,882,488,467.00	15,561,132.00	2,759,729,755.00	95.74	15,561,132.00	2,759,729,755.00	95.74
3-1-1-01-13	Prima de Navidad	3,108,362,000.00	0.00	0.00	3,108,362,000.00	0.00	3,108,362,000.00	225,510,365.00	524,882,371.00	16.89	225,510,365.00	524,882,371.00	16.89
3-1-1-01-14	Prima de Vacaciones	1,492,010,000.00	0.00	80,000,000.00	1,572,010,000.00	0.00	1,572,010,000.00	193,207,286.00	1,308,566,708.00	83.24	193,207,286.00	1,308,566,708.00	83.24
3-1-1-01-15	Prima Técnica	5,948,445,000.00	0.00	-1,342,834,581.00	4,605,610,419.00	0.00	4,605,610,419.00	200,200,408.00	3,168,530,337.00	68.80	200,200,408.00	3,168,530,337.00	68.80
3-1-1-01-16	Prima de Antigüedad	616,634,000.00	0.00	0.00	616,634,000.00	0.00	616,634,000.00	18,606,821.00	341,404,000.00	55.37	18,606,821.00	341,404,000.00	55.37
3-1-1-01-17	Prima Secretarial	10,932,000.00	0.00	5,000,000.00	15,932,000.00	0.00	15,932,000.00	651,238.00	10,015,051.00	62.86	651,238.00	10,015,051.00	62.86
3-1-1-01-18	Prima de Riesgo	38,251,000.00	0.00	0.00	38,251,000.00	0.00	38,251,000.00	2,435,166.00	25,947,337.00	67.83	2,435,166.00	25,947,337.00	67.83
3-1-1-01-20	Otras Primas y Bonificaciones	68,900,000.00	0.00	241,000.00	69,141,000.00	0.00	69,141,000.00	0.00	43,789,044.00	63.33	0.00	43,789,044.00	63.33
3-1-1-01-21	Vacaciones en Dinero	712,318,000.00	0.00	943,000,000.00	1,655,318,000.00	0.00	1,655,318,000.00	286,602,860.00	1,183,046,162.00	71.47	286,602,860.00	1,183,046,162.00	71.47
3-1-1-01-26	Bonificación Especial de Recreación	127,572,000.00	0.00	50,000,000.00	177,572,000.00	0.00	177,572,000.00	18,928,578.00	115,783,545.00	65.20	18,928,578.00	115,783,545.00	65.20
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	341,301,000.00	0.00	710,000,000.00	1,051,301,000.00	0.00	1,051,301,000.00	220,152,750.00	797,497,841.00	75.86	220,152,750.00	797,497,841.00	75.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	710,746,000.00	0.00	-236,298,471.00	474,447,529.00	0.00	474,447,529.00	0.00	469,447,529.00	98.95	29,409,860.00	313,877,156.00	66.16
3-1-1-02-03	Honorarios	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	7,907,562.00	133,367,820.00	63.90
3-1-1-02-03-01	Honorarios Entidad	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	7,907,562.00	133,367,820.00	63.90
3-1-1-02-05	Bonificación Escoltas Alcaldía	265,740,000.00	0.00	0.00	265,740,000.00	0.00	265,740,000.00	0.00	265,740,000.00	100.00	21,502,298.00	180,509,336.00	67.93
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,188,848,000.00	0.00	-1,502,369,222.00	12,686,478,778.00	0.00	12,686,478,778.00	1,345,852,679.00	8,018,083,534.00	63.20	1,345,894,015.00	8,018,083,534.00	63.20
3-1-1-03-01	Aportes Patronales Sector Privado	6,018,768,000.00	0.00	1,629,898,812.00	7,648,666,812.00	0.00	7,648,666,812.00	446,995,065.00	4,361,884,424.00	57.03	446,995,065.00	4,361,884,424.00	57.03
3-1-1-03-01-01	Cesantías Fondos Privados	1,633,780,000.00	0.00	-116,139,882.00	1,517,640,118.00	0.00	1,517,640,118.00	251,962,890.00	658,403,919.00	43.38	251,962,890.00	658,403,919.00	43.38
3-1-1-03-01-02	Pensiones Fondos Privados	2,138,115,000.00	0.00	0.00	2,138,115,000.00	0.00	2,138,115,000.00	61,034,820.00	1,123,645,760.00	52.55	61,034,820.00	1,123,645,760.00	52.55
3-1-1-03-01-03	Salud EPS Privadas	467,945,000.00	0.00	1,896,652,593.00	2,364,597,593.00	0.00	2,364,597,593.00	86,166,519.00	1,579,139,049.00	66.78	86,166,519.00	1,579,139,049.00	66.78
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	266,705,000.00	0.00	0.00	266,705,000.00	0.00	266,705,000.00	6,275,716.00	119,232,616.00	44.71	6,275,716.00	119,232,616.00	44.71
3-1-1-03-01-05	Caja de Compensación	1,512,223,000.00	0.00	-150,613,899.00	1,361,609,101.00	0.00	1,361,609,101.00	41,555,120.00	881,463,080.00	64.74	41,555,120.00	881,463,080.00	64.74

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-03-02	Aportes Patronales Sector Público	8,170,080,000.00	0.00	-3,132,268,034.00	5,037,811,966.00	0.00	5,037,811,966.00	898,857,614.00	3,656,199,110.00	72.58	898,898,950.00	3,656,199,110.00	72.58
3-1-1-03-02-01	Cesantías Fondos Públicos	2,197,753,000.00	0.00	-300,000,000.00	1,897,753,000.00	0.00	1,897,753,000.00	786,106,578.00	1,446,035,953.00	76.20	786,147,104.00	1,446,035,953.00	76.20
3-1-1-03-02-02	Pensiones Fondos Públicos	1,781,235,000.00	0.00	-508,891,199.00	1,272,343,801.00	0.00	1,272,343,801.00	60,615,820.00	1,104,920,040.00	86.84	60,615,820.00	1,104,920,040.00	86.84
3-1-1-03-02-03	Salud EPS Públicas	2,308,812,000.00	0.00	-2,200,000,000.00	108,812,000.00	0.00	108,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,194,390.00	110,182,835.00	58.29	5,194,390.00	110,182,835.00	58.29
3-1-1-03-02-06	ICBF	1,134,164,000.00	0.00	-123,376,835.00	1,010,787,165.00	0.00	1,010,787,165.00	31,166,340.00	661,097,210.00	65.40	31,166,340.00	661,097,210.00	65.40
3-1-1-03-02-07	SENA	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,194,390.00	110,182,835.00	58.29	5,194,390.00	110,182,835.00	58.29
3-1-1-03-02-08	Institutos Técnicos	364,711,000.00	0.00	0.00	364,711,000.00	0.00	364,711,000.00	10,388,780.00	220,365,770.00	60.42	10,388,780.00	220,365,770.00	60.42
3-1-1-03-02-09	Comisiones	5,339,000.00	0.00	0.00	5,339,000.00	0.00	5,339,000.00	191,316.00	3,414,467.00	63.95	192,126.00	3,414,467.00	63.95
3-1-2	GASTOS GENERALES	25,953,597,000.00	0.00	-1,635,277,000.00	24,318,320,000.00	0.00	24,318,320,000.00	960,277,475.00	17,136,563,134.00	70.47	1,707,518,456.00	10,337,957,551.00	42.51
3-1-2-01	Adquisición de Bienes	1,758,947,000.00	0.00	-342,920,343.00	1,416,026,657.00	0.00	1,416,026,657.00	50,579,972.00	503,491,014.00	35.56	112,489,375.00	387,343,238.00	27.35
3-1-2-01-01	Dotación	74,001,000.00	0.00	-4,160,000.00	69,841,000.00	0.00	69,841,000.00	5,137,899.00	18,594,635.00	26.62	13,456,736.00	13,456,736.00	19.27
3-1-2-01-02	Gastos de Computador	732,483,000.00	0.00	-146,496,000.00	585,987,000.00	0.00	585,987,000.00	0.00	93,465,288.00	15.95	31,050,696.00	93,465,288.00	15.95
3-1-2-01-03	Combustibles, Lubricantes y Llantas	226,650,000.00	0.00	-45,000,000.00	181,650,000.00	0.00	181,650,000.00	0.00	152,558,680.00	83.98	11,245,446.00	86,994,876.00	47.89
3-1-2-01-04	Materiales y Suministros	715,000,000.00	0.00	-147,264,343.00	567,735,657.00	0.00	567,735,657.00	45,442,073.00	238,872,411.00	42.07	56,736,497.00	193,426,338.00	34.07
3-1-2-01-05	Compra de Equipo	10,813,000.00	0.00	0.00	10,813,000.00	0.00	10,813,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	24,190,650,000.00	0.00	-1,292,356,657.00	22,898,293,343.00	0.00	22,898,293,343.00	909,697,503.00	16,631,522,445.00	72.63	1,595,029,081.00	9,949,064,638.00	43.45
3-1-2-02-01	Arrendamientos	635,000,000.00	0.00	-127,000,000.00	508,000,000.00	0.00	508,000,000.00	0.00	475,891,497.00	93.68	7,896,921.00	309,101,205.00	60.85
3-1-2-02-02	Viáticos y Gastos de Viaje	200,000,000.00	0.00	95,000,000.00	295,000,000.00	0.00	295,000,000.00	11,961,455.00	186,757,558.00	63.31	50,759,271.00	144,310,610.00	48.92
3-1-2-02-03	Gastos de Transporte y Comunicación	1,880,000,000.00	0.00	-112,122,396.00	1,767,877,604.00	0.00	1,767,877,604.00	0.00	1,103,621,220.00	62.43	147,170,686.00	827,599,807.00	46.81
3-1-2-02-04	Impresos y Publicaciones	170,000,000.00	0.00	-19,785,000.00	150,215,000.00	0.00	150,215,000.00	0.00	109,670,507.00	73.01	0.00	66,085,890.00	43.99
3-1-2-02-05	Mantenimiento y Reparaciones	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	336,070,193.00	4,987,298,936.00	77.37	647,657,398.00	2,906,329,676.00	45.09
3-1-2-02-05-01	Mantenimiento Entidad	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	336,070,193.00	4,987,298,936.00	77.37	647,657,398.00	2,906,329,676.00	45.09
3-1-2-02-06	Seguros	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	216,873.00	787,635,090.00	96.74	0.00	787,418,217.00	96.71
3-1-2-02-06-01	Seguros Entidad	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	216,873.00	787,635,090.00	96.74	0.00	787,418,217.00	96.71
3-1-2-02-08	Servicios Públicos	1,341,000,000.00	0.00	0.00	1,341,000,000.00	0.00	1,341,000,000.00	110,587,708.00	803,057,352.00	59.88	105,944,659.00	798,414,303.00	59.54
3-1-2-02-08-01	Energía	676,000,000.00	0.00	0.00	676,000,000.00	0.00	676,000,000.00	53,760,090.00	516,153,516.00	76.35	49,663,391.00	512,056,817.00	75.75
3-1-2-02-08-02	Acueducto y Alcantarillado	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	1,583,940.00	63,257,285.00	58.03	1,583,940.00	63,257,285.00	58.03
3-1-2-02-08-03	Aseo	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	73,300.00	10,582,801.00	33.07	73,300.00	10,582,801.00	33.07
3-1-2-02-08-04	Teléfono	521,000,000.00	0.00	0.00	521,000,000.00	0.00	521,000,000.00	54,937,078.00	210,795,870.00	40.46	54,390,728.00	210,249,520.00	40.35
3-1-2-02-08-05	Gas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	233,300.00	2,267,880.00	75.60	233,300.00	2,267,880.00	75.60
3-1-2-02-09	Capacitación	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	409,000,000.00	0.00	-59,631,240.00	349,368,760.00	0.00	349,368,760.00	0.00	40,000,000.00	11.45	0.00	39,918,521.00	11.43
3-1-2-02-11	Promoción Institucional	287,000,000.00	0.00	32,500,000.00	319,500,000.00	0.00	319,500,000.00	0.00	211,997,424.00	66.35	36,285,529.00	164,628,516.00	51.53
3-1-2-02-12	Salud Ocupacional	60,000,000.00	0.00	-8,747,860.00	51,252,140.00	0.00	51,252,140.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	6,826,000,000.00	0.00	1,261,850.00	6,827,261,850.00	0.00	6,827,261,850.00	450,861,274.00	4,838,592,861.00	70.87	599,314,617.00	2,975,766,641.00	43.59

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-13-02	C.A.D.E.	6,779,000,000.00	0.00	0.00	6,779,000,000.00	0.00	6,779,000,000.00	450,861,274.00	4,790,331,011.00	70.66	599,314,617.00	2,927,504,791.00	43.18
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	47,000,000.00	0.00	1,261,850.00	48,261,850.00	0.00	48,261,850.00	0.00	48,261,850.00	100.00	0.00	48,261,850.00	100.00
3-1-2-02-17	Información	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	3,087,000,000.00	77.18	0.00	929,491,252.00	23.24
3-1-2-03	Otros Gastos Generales	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	1,549,675.00	38.74	0.00	1,549,675.00	38.74
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	1,549,675.00	38.74	0.00	1,549,675.00	38.74
3-3	INVERSIÓN	85,497,094,000.00	0.00	-2,101,643,913.00	83,395,450,087.00	0.00	83,395,450,087.00	11,171,614,441.00	57,718,139,286.00	69.21	5,816,843,068.00	27,479,131,940.00	32.95
3-3-1	DIRECTA	85,497,094,000.00	0.00	-2,118,773,998.00	83,378,320,002.00	0.00	83,378,320,002.00	11,171,614,441.00	57,701,009,201.00	69.20	5,816,843,068.00	27,462,001,855.00	32.94
3-3-1-14	Bogotá Humana	85,497,094,000.00	0.00	-55,787,973,129.00	29,709,120,871.00	0.00	29,709,120,871.00	0.00	29,709,109,866.00	100.00	3,039,136,550.00	24,438,399,247.00	82.26
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	234,959,946.00	7,706,442,416.00	96.68
3-3-1-14-01-06	Bogotá humana por la dignidad de las víctimas	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	234,959,946.00	7,706,442,416.00	96.68
3-3-1-14-01-06-0768	Asistencia, atención y reparación integral a las víctimas del conflicto armado interno en Bogotá, D.C.	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	234,959,946.00	7,706,442,416.00	96.68
3-3-1-14-01-06-0768-129	Política pública de prevención, protección, atención y asistencia, y reparación integral a las víctimas del conflicto armado residentes en la ciudad	2,988,667,000.00	0.00	-1,635,417,998.00	1,353,249,002.00	0.00	1,353,249,002.00	0.00	1,353,249,002.00	100.00	32,542,659.00	1,275,217,709.00	94.23
3-3-1-14-01-06-0768-130	Modelo distrital de atención y reparación integral a las víctimas del conflicto armado en Bogotá	16,226,118,000.00	0.00	-9,608,536,213.00	6,617,581,787.00	0.00	6,617,581,787.00	0.00	6,617,579,158.00	100.00	202,417,287.00	6,431,224,707.00	97.18
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	66,282,309,000.00	0.00	-44,544,018,918.00	21,738,290,082.00	0.00	21,738,290,082.00	0.00	21,738,281,706.00	100.00	2,804,176,604.00	16,731,956,831.00	76.97
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,050,000,000.00	0.00	-659,363,630.00	390,636,370.00	0.00	390,636,370.00	0.00	390,636,370.00	100.00	25,500,547.00	337,690,926.00	86.45
3-3-1-14-03-26-0687	Fortalecimiento de la función disciplinaria y del control ciudadano para la lucha contra la corrupción y la mejora de la gestión	250,000,000.00	0.00	-121,798,911.00	128,201,089.00	0.00	128,201,089.00	0.00	128,201,089.00	100.00	0.00	111,359,305.00	86.86
3-3-1-14-03-26-0687-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de	250,000,000.00	0.00	-121,798,911.00	128,201,089.00	0.00	128,201,089.00	0.00	128,201,089.00	100.00	0.00	111,359,305.00	86.86

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE						VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-26-0745	Fortalecimiento de la transparencia y la eficiencia de la gestión pública distrital	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	25.500.547.00	226.331.621.00	86.24
3-3-1-14-03-26-0745-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	25.500.547.00	226.331.621.00	86.24
3-3-1-14-03-29	Bogotá, ciudad de memoria, paz y reconciliación	4,918,215,000.00	0.00	-3,157,447,617.00	1,760,767,383.00	0.00	1,760,767,383.00	0.00	1,760,767,383.00	100.00	40,024,429.00	1,633,097,600.00	92.75
3-3-1-14-03-29-0815	Inclusión, reparación y reconocimiento de los derechos de las víctimas para la paz y la reconciliación	4.918.215.000.00	0.00	-3.157.447.617.00	1.760.767.383.00	0.00	1.760.767.383.00	0.00	1.760.767.383.00	100.00	40.024.429.00	1.633.097.600.00	92.75
3-3-1-14-03-29-0815-231	Construcción de la memoria histórica de las víctimas para la paz y la reconciliación	2.860.000.000.00	0.00	-1.910.104.466.00	949.895.534.00	0.00	949.895.534.00	0.00	949.895.534.00	100.00	19.424.216.00	877.093.263.00	92.34
3-3-1-14-03-29-0815-232	Dignificación para la paz y la reconciliación	2,058,215,000.00	0.00	-1,247,343,151.00	810,871,849.00	0.00	810,871,849.00	0.00	810,871,849.00	100.00	20,600,213.00	756,004,337.00	93.23
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	37,314,094,000.00	0.00	-23,136,872,824.00	14,177,221,176.00	0.00	14,177,221,176.00	0.00	14,177,212,800.00	100.00	2,223,786,698.00	10,328,253,725.00	72.85
3-3-1-14-03-31-0272	Conservación, adecuación y dotación de la infraestructura física de la Secretaría General de la Alcaldía Mayor de Bogotá D.C.	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	56,366,724.00	262,166,095.00	69.80
3-3-1-14-03-31-0272-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	56,366,724.00	262,166,095.00	69.80
3-3-1-14-03-31-0326	Comunicación humana para el desarrollo y fortalecimiento de lo público	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	1,584,705,972.00	4,200,986,487.00	61.66
3-3-1-14-03-31-0326-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	1,584,705,972.00	4,200,986,487.00	61.66
3-3-1-14-03-31-0483	Gerencia jurídica garante de derechos	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	53,528,112.00	425,459,261.00	84.54
3-3-1-14-03-31-0483-237	Gerencia jurídica integral	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	53,528,112.00	425,459,261.00	84.54
3-3-1-14-03-31-0484	Sistema de mejoramiento de la gestión en la Secretaría General	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	3,649,644.00	145,156,417.00	73.83
3-3-1-14-03-31-0484-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	3,649,644.00	145,156,417.00	73.83

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO 1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3-3-1-14-03-31-0655	Implementación del sistema de gestión documental y archivos en la Secretaría General	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	27,291,227.00	78,751,207.00	51.00
3-3-1-14-03-31-0655-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	27,291,227.00	78,751,207.00	51.00
3-3-1-14-03-31-1122	Servicios a la ciudadanía con calidad humana	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	39,835,453.00	950,173,056.00	96.74
3-3-1-14-03-31-1122-238	Bogotá Humana al servicio de la ciudadanía	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	39,835,453.00	950,173,056.00	96.74
3-3-1-14-03-31-6036	Consolidación de la infraestructura tecnológica y de comunicaciones para la modernización de la Secretaría General	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	36,496,440.00	568,906,908.00	78.93
3-3-1-14-03-31-6036-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	36,496,440.00	568,906,908.00	78.93
3-3-1-14-03-31-7096	Fortalecimiento de la gestión pública distrital	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	303,583,557.00	1,988,425,334.00	77.94
3-3-1-14-03-31-7096-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	303,583,557.00	1,988,425,334.00	77.94
3-3-1-14-03-31-7377	Desarrollo integral y mejoramiento de la gestión en la administración distrital	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	27,899,501.00	521,371,591.00	85.00
3-3-1-14-03-31-7377-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	27,899,501.00	521,371,591.00	85.00
3-3-1-14-03-31-7379	Archivo de Bogotá: por una memoria diversa e incluyente	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	90,430,068.00	1,186,857,369.00	93.68
3-3-1-14-03-31-7379-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	90,430,068.00	1,186,857,369.00	93.68
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	0.00	3,765,689,233.00	100.00	353,429,119.00	3,026,871,929.00	80.38
3-3-1-14-03-32-0766	TIC para el desarrollo de un gobierno digital, una ciudad inteligente y una sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	0.00	3,765,689,233.00	100.00	353,429,119.00	3,026,871,929.00	80.38
3-3-1-14-03-32-0766-241	Bogotá: hacia un gobierno digital y una ciudad inteligente	5,851,598,000.00	0.00	-2,918,454,338.00	2,933,143,662.00	0.00	2,933,143,662.00	0.00	2,933,143,662.00	100.00	227,276,209.00	2,407,212,637.00	82.07
3-3-1-14-03-32-0766-242	Bogotá: las TIC, dinamizadoras del	4,148,402,000.00	0.00	-3,315,856,429.00	832,545,571.00	0.00	832,545,571.00	0.00	832,545,571.00	100.00	126,152,910.00	619,659,292.00	74.43

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE						VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-14-03-33	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	161,435,811.00	1,406,042,651.00	85.53
3-3-1-14-03-33-0485	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	161,435,811.00	1,406,042,651.00	85.53
3-3-1-14-03-33-0485-245	Liderazgo estratégico, cooperación integral e inversión con sentido social	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	161,435,811.00	1,406,042,651.00	85.53
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	53,669,199,131.00	53,669,199,131.00	0.00	53,669,199,131.00	11,171,614,441.00	27,991,899,335.00	52.16	2,777,706,518.00	3,023,602,608.00	5.63
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	818,842,015.00	5,694,355,169.00	44.19	425,837,410.00	466,307,906.00	3.62
3-3-1-15-03-23	Bogotá mejor para las víctimas, la paz y la reconciliación	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	818,842,015.00	5,694,355,169.00	44.19	425,837,410.00	466,307,906.00	3.62
3-3-1-15-03-23-1156	Bogotá Mejor para las Víctimas, la Paz y la reconciliación.	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	818,842,015.00	5,694,355,169.00	44.19	425,837,410.00	466,307,906.00	3.62
3-3-1-15-03-23-1156-153	Fortalecimiento del Sistema Distrital de Atención y Reparación Integral a Víctimas - SDARIV - como contribución al goce efectivo de derechos de las víctimas del conflicto armado residentes en Bogotá	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	818,842,015.00	5,694,355,169.00	44.19	425,837,410.00	466,307,906.00	3.62
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	225,279,892.00	1,338,481,513.00	25.57	184,505,220.00	226,781,233.00	4.33
3-3-1-15-05-36	Bogotá, una ciudad digital	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	225,279,892.00	1,338,481,513.00	25.57	184,505,220.00	226,781,233.00	4.33
3-3-1-15-05-36-1111	Fortalecimiento de la economía, el gobierno y la ciudad digital de Bogotá D.C.	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	225,279,892.00	1,338,481,513.00	25.57	184,505,220.00	226,781,233.00	4.33
3-3-1-15-05-36-1111-172	Economía, gobierno y ciudad digital	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	225,279,892.00	1,338,481,513.00	25.57	184,505,220.00	226,781,233.00	4.33
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	35,548,656,621.00	35,548,656,621.00	0.00	35,548,656,621.00	10,127,492,534.00	20,959,062,653.00	58.96	2,167,363,888.00	2,330,513,469.00	6.56
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	20,304,677,297.00	20,304,677,297.00	0.00	20,304,677,297.00	8,940,346,635.00	11,087,729,768.00	54.61	414,672,142.00	546,698,370.00	2.69
3-3-1-15-07-42-0976	Mejoramiento para la planeación y la eficiencia administrativa en la Secretaría General	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	12,773,754.00	25.55	3,264,404.00	3,264,404.00	6.53
3-3-1-15-07-42-0976-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	12,773,754.00	25.55	3,264,404.00	3,264,404.00	6.53
3-3-1-15-07-42-1085	Gestión pública efectiva y transparente por una Bogotá mejor para todos.	0.00	0.00	1,122,212,430.00	1,122,212,430.00	0.00	1,122,212,430.00	283,637,675.00	638,666,933.00	56.91	86,253,252.00	110,746,419.00	9.87
3-3-1-15-07-42-1085-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,122,212,430.00	1,122,212,430.00	0.00	1,122,212,430.00	283,637,675.00	638,666,933.00	56.91	86,253,252.00	110,746,419.00	9.87

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE							VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
RUBRO PRESUPUESTAL	CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
				MES 4	ACUMULADO 5									
3-3-1-15-07-42-1125		Fortalecimiento y modernización de la gestión pública distrital	0.00	0.00	2,148,850,319.00	2,148,850,319.00	0.00	2,148,850,319.00	84,975,755.00	565,596,639.00	26.32	97,964,144.00	135,505,144.00	6.31
3-3-1-15-07-42-1125-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	2,148,850,319.00	2,148,850,319.00	0.00	2,148,850,319.00	84,975,755.00	565,596,639.00	26.32	97,964,144.00	135,505,144.00	6.31
3-3-1-15-07-42-1126		Implementación de un nuevo enfoque de servicio a la ciudadanía	0.00	0.00	2,417,817,162.00	2,417,817,162.00	0.00	2,417,817,162.00	59,550,024.00	308,334,090.00	12.75	102,210,311.00	158,840,620.00	6.57
3-3-1-15-07-42-1126-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	2,417,817,162.00	2,417,817,162.00	0.00	2,417,817,162.00	59,550,024.00	308,334,090.00	12.75	102,210,311.00	158,840,620.00	6.57
3-3-1-15-07-42-1142		Archivo de Bogotá para Todos: Transparencia, identidad ciudadana y democratización de la información	0.00	0.00	1,133,118,961.00	1,133,118,961.00	0.00	1,133,118,961.00	131,995,458.00	341,241,714.00	30.12	61,739,810.00	68,288,893.00	6.03
3-3-1-15-07-42-1142-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,133,118,961.00	1,133,118,961.00	0.00	1,133,118,961.00	131,995,458.00	341,241,714.00	30.12	61,739,810.00	68,288,893.00	6.03
3-3-1-15-07-42-1143		Comunicación para fortalecer las instituciones y acercar a la ciudadanía a la Alcaldía Mayor de Bogotá	0.00	0.00	12,187,078,642.00	12,187,078,642.00	0.00	12,187,078,642.00	7,659,465,075.00	8,479,712,674.00	69.58	58,374,029.00	63,402,427.00	0.52
3-3-1-15-07-42-1143-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	12,187,078,642.00	12,187,078,642.00	0.00	12,187,078,642.00	7,659,465,075.00	8,479,712,674.00	69.58	58,374,029.00	63,402,427.00	0.52
3-3-1-15-07-42-1152		Implementación de un modelo de Gestión Documental para la Secretaría General de la Alcaldía Mayor de Bogotá	0.00	0.00	745,599,783.00	745,599,783.00	0.00	745,599,783.00	720,722,648.00	741,403,964.00	99.44	4,866,192.00	6,650,463.00	0.89
3-3-1-15-07-42-1152-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	745,599,783.00	745,599,783.00	0.00	745,599,783.00	720,722,648.00	741,403,964.00	99.44	4,866,192.00	6,650,463.00	0.89
3-3-1-15-07-42-1165		Mejoramiento de la capacidad física y de la maquinaria de la Imprenta Distrital.	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1165-185		Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43		Modernización institucional	0.00	0.00	2,693,734,041.00	2,693,734,041.00	0.00	2,693,734,041.00	34,367,481.00	118,917,567.00	4.41	16,605,880.00	28,061,707.00	1.04
3-3-1-15-07-43-1127		Infraestructura adecuada para todos en la Secretaría General	0.00	0.00	2,624,390,805.00	2,624,390,805.00	0.00	2,624,390,805.00	34,367,481.00	49,574,331.00	1.89	6,082,740.00	7,502,046.00	0.29
3-3-1-15-07-43-1127-190		Modernización física	0.00	0.00	2,624,390,805.00	2,624,390,805.00	0.00	2,624,390,805.00	34,367,481.00	49,574,331.00	1.89	6,082,740.00	7,502,046.00	0.29
3-3-1-15-07-43-1154		Desarrollo de la Gerencia Jurídica Transversal para una Bogotá Eficiente	0.00	0.00	69,343,236.00	69,343,236.00	0.00	69,343,236.00	0.00	69,343,236.00	100.00	10,523,140.00	20,559,661.00	29.65
3-3-1-15-07-43-1154-191		Gerencia jurídica transversal para una Bogotá eficiente	0.00	0.00	69,343,236.00	69,343,236.00	0.00	69,343,236.00	0.00	69,343,236.00	100.00	10,523,140.00	20,559,661.00	29.65
3-3-1-15-07-43-1161-191		Gerencia jurídica transversal para una Bogotá eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44		Gobierno y ciudadanía digital	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	23,114,412.00	325,503,632.00	25.45	110,607,590.00	113,851,718.00	8.90

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: OCTUBRE							VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-44-1081	Rediseño de la arquitectura de la plataforma tecnológica en la Secretaría General	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	23,114,412.00	325,503,632.00	25.45	110,607,590.00	113,851,718.00	8.90
3-3-1-15-07-44-1081-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	23,114,412.00	325,503,632.00	25.45	110,607,590.00	113,851,718.00	8.90
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	1,129,664,006.00	9,426,911,686.00	83.64	1,625,478,276.00	1,641,901,674.00	14.57
3-3-1-15-07-45-1090	Lo mejor del mundo por una Bogotá para todos	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	1,129,664,006.00	9,426,911,686.00	83.64	1,625,478,276.00	1,641,901,674.00	14.57
3-3-1-15-07-45-1090-199	Lo mejor del mundo por una Bogotá para todos	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	1,129,664,006.00	9,426,911,686.00	83.64	1,625,478,276.00	1,641,901,674.00	14.57
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO