

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2018		EJEC. AUT. GIRO %				
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO	
				MES	ACUMULADO								MES	ACUMULADO
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14	
3		GASTOS	191,003,788,000.00	0.00	0.00	191,003,788,000.00	0.00	191,003,788,000.00	41,906,716,077.00	41,906,716,077.00	21.94	3,002,064,583.00	3,002,064,583.00	1.57
3-1		GASTOS DE FUNCIONAMIENTO	72,843,861,000.00	0.00	0.00	72,843,861,000.00	0.00	72,843,861,000.00	7,900,385,018.00	7,900,385,018.00	10.85	2,420,502,329.00	2,420,502,329.00	3.32
3-1-1		SERVICIOS PERSONALES	47,825,861,000.00	0.00	0.00	47,825,861,000.00	0.00	47,825,861,000.00	2,839,884,683.00	2,839,884,683.00	5.94	2,319,256,586.00	2,319,256,586.00	4.85
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	35,025,810,000.00	0.00	0.00	35,025,810,000.00	0.00	35,025,810,000.00	2,140,298,948.00	2,140,298,948.00	6.11	2,140,298,948.00	2,140,298,948.00	6.11
3-1-1-01-01		Sueldos Personal de Nómina	20,919,719,000.00	0.00	0.00	20,919,719,000.00	0.00	20,919,719,000.00	1,361,970,078.00	1,361,970,078.00	6.51	1,361,970,078.00	1,361,970,078.00	6.51
3-1-1-01-04		Gastos de Representación	1,474,423,000.00	0.00	0.00	1,474,423,000.00	0.00	1,474,423,000.00	116,567,250.00	116,567,250.00	7.91	116,567,250.00	116,567,250.00	7.91
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	176,035,000.00	0.00	0.00	176,035,000.00	0.00	176,035,000.00	24,819,346.00	24,819,346.00	14.10	24,819,346.00	24,819,346.00	14.10
3-1-1-01-06		Auxilio de Transporte	167,164,000.00	0.00	0.00	167,164,000.00	0.00	167,164,000.00	12,964,077.00	12,964,077.00	7.76	12,964,077.00	12,964,077.00	7.76
3-1-1-01-07		Subsidio de Alimentación	117,936,000.00	0.00	0.00	117,936,000.00	0.00	117,936,000.00	8,569,166.00	8,569,166.00	7.27	8,569,166.00	8,569,166.00	7.27
3-1-1-01-08		Bonificación por Servicios Prestados	691,083,000.00	0.00	0.00	691,083,000.00	0.00	691,083,000.00	70,619,285.00	70,619,285.00	10.22	70,619,285.00	70,619,285.00	10.22
3-1-1-01-11		Prima Semestral	2,922,662,000.00	0.00	0.00	2,922,662,000.00	0.00	2,922,662,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13		Prima de Navidad	2,653,239,000.00	0.00	0.00	2,653,239,000.00	0.00	2,653,239,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14		Prima de Vacaciones	1,273,532,000.00	0.00	0.00	1,273,532,000.00	0.00	1,273,532,000.00	41,664,336.00	41,664,336.00	3.27	41,664,336.00	41,664,336.00	3.27
3-1-1-01-15		Prima Técnica	3,960,481,000.00	0.00	0.00	3,960,481,000.00	0.00	3,960,481,000.00	340,319,552.00	340,319,552.00	8.59	340,319,552.00	340,319,552.00	8.59
3-1-1-01-16		Prima de Antigüedad	273,991,000.00	0.00	0.00	273,991,000.00	0.00	273,991,000.00	16,972,556.00	16,972,556.00	6.19	16,972,556.00	16,972,556.00	6.19
3-1-1-01-17		Prima Secretarial	9,500,000.00	0.00	0.00	9,500,000.00	0.00	9,500,000.00	726,922.00	726,922.00	7.65	726,922.00	726,922.00	7.65
3-1-1-01-18		Prima de Riesgo	28,825,000.00	0.00	0.00	28,825,000.00	0.00	28,825,000.00	2,388,380.00	2,388,380.00	8.29	2,388,380.00	2,388,380.00	8.29
3-1-1-01-20		Otras Primas y Bonificaciones	58,903,000.00	0.00	0.00	58,903,000.00	0.00	58,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26		Bonificación Especial de Recreación	116,309,000.00	0.00	0.00	116,309,000.00	0.00	116,309,000.00	3,219,009.00	3,219,009.00	2.77	3,219,009.00	3,219,009.00	2.77
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	182,008,000.00	0.00	0.00	182,008,000.00	0.00	182,008,000.00	139,498,991.00	139,498,991.00	76.64	139,498,991.00	139,498,991.00	76.64
3-1-1-02		SERVICIOS PERSONALES INDIRECTOS	908,586,000.00	0.00	0.00	908,586,000.00	0.00	908,586,000.00	520,628,097.00	520,628,097.00	57.30	0.00	0.00	0.00
3-1-1-02-03		Honorarios	610,000,000.00	0.00	0.00	610,000,000.00	0.00	610,000,000.00	520,628,097.00	520,628,097.00	85.35	0.00	0.00	0.00
3-1-1-02-03-01		Honorarios Entidad	610,000,000.00	0.00	0.00	610,000,000.00	0.00	610,000,000.00	520,628,097.00	520,628,097.00	85.35	0.00	0.00	0.00
3-1-1-02-05		Bonificación Escoltas Alcaldía	298,586,000.00	0.00	0.00	298,586,000.00	0.00	298,586,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	11,891,465,000.00	0.00	0.00	11,891,465,000.00	0.00	11,891,465,000.00	178,957,638.00	178,957,638.00	1.50	178,957,638.00	178,957,638.00	1.50
3-1-1-03-01		Aportes Patronales Sector Privado	7,593,356,000.00	0.00	0.00	7,593,356,000.00	0.00	7,593,356,000.00	62,864,986.00	62,864,986.00	0.83	62,864,986.00	62,864,986.00	0.83
3-1-1-03-01-01		Cesantías Fondos Privados	1,640,494,000.00	0.00	0.00	1,640,494,000.00	0.00	1,640,494,000.00	62,864,986.00	62,864,986.00	3.83	62,864,986.00	62,864,986.00	3.83
3-1-1-03-01-02		Pensiones Fondos Privados	2,248,859,000.00	0.00	0.00	2,248,859,000.00	0.00	2,248,859,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03		Salud EPS Privadas	2,270,578,000.00	0.00	0.00	2,270,578,000.00	0.00	2,270,578,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04		Riesgos Profesionales Sector Privado	159,492,000.00	0.00	0.00	159,492,000.00	0.00	159,492,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05		Caja de Compensación	1,273,933,000.00	0.00	0.00	1,273,933,000.00	0.00	1,273,933,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02		Aportes Patronales Sector Público	4,298,109,000.00	0.00	0.00	4,298,109,000.00	0.00	4,298,109,000.00	116,092,652.00	116,092,652.00	2.70	116,092,652.00	116,092,652.00	2.70

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ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2018		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-1-1-03-02-01	Cesantías Fondos Públicos	1,589,164,000.00	0.00	0.00	1,589,164,000.00	0.00	1,589,164,000.00	116,092,652.00	116,092,652.00	7.31	116,092,652.00	116,092,652.00	7.31	
3-1-1-03-02-02	Pensiones Fondos Públicos	1,055,160,000.00	0.00	0.00	1,055,160,000.00	0.00	1,055,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-03	Salud EPS Públicas	69,794,000.00	0.00	0.00	69,794,000.00	0.00	69,794,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-05	ESAP	159,131,000.00	0.00	0.00	159,131,000.00	0.00	159,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-06	ICBF	955,433,000.00	0.00	0.00	955,433,000.00	0.00	955,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-07	SENA	159,131,000.00	0.00	0.00	159,131,000.00	0.00	159,131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-08	Institutos Técnicos	307,021,000.00	0.00	0.00	307,021,000.00	0.00	307,021,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-09	Comisiones	3,275,000.00	0.00	0.00	3,275,000.00	0.00	3,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2	GASTOS GENERALES	25,018,000,000.00	0.00	0.00	25,018,000,000.00	0.00	25,018,000,000.00	5,060,500,335.00	5,060,500,335.00	20.23	101,245,743.00	101,245,743.00	0.40	
3-1-2-01	Adquisición de Bienes	948,970,000.00	0.00	0.00	948,970,000.00	0.00	948,970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Dotación	69,000,000.00	0.00	0.00	69,000,000.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	583,726,000.00	0.00	0.00	583,726,000.00	0.00	583,726,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	110,504,000.00	0.00	0.00	110,504,000.00	0.00	110,504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	171,022,000.00	0.00	0.00	171,022,000.00	0.00	171,022,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	14,718,000.00	0.00	0.00	14,718,000.00	0.00	14,718,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	24,064,580,000.00	0.00	0.00	24,064,580,000.00	0.00	24,064,580,000.00	5,060,500,335.00	5,060,500,335.00	21.03	101,245,743.00	101,245,743.00	0.42	
3-1-2-02-01	Arrendamientos	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Viáticos y Gastos de Viaje	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	5,158,161.00	5,158,161.00	2.06	2,185,778.00	2,185,778.00	0.87	
3-1-2-02-03	Gastos de Transporte y Comunicación	2,085,506,000.00	0.00	0.00	2,085,506,000.00	0.00	2,085,506,000.00	350,866,970.00	350,866,970.00	16.82	834,387.00	834,387.00	0.04	
3-1-2-02-04	Impresos y Publicaciones	50,950,000.00	0.00	0.00	50,950,000.00	0.00	50,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	6,746,153,000.00	0.00	0.00	6,746,153,000.00	0.00	6,746,153,000.00	2,130,158,643.00	2,130,158,643.00	31.58	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	6,746,153,000.00	0.00	0.00	6,746,153,000.00	0.00	6,746,153,000.00	2,130,158,643.00	2,130,158,643.00	31.58	0.00	0.00	0.00	
3-1-2-02-06	Seguros	680,285,000.00	0.00	0.00	680,285,000.00	0.00	680,285,000.00	10,490,801.00	10,490,801.00	1.54	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	680,285,000.00	0.00	0.00	680,285,000.00	0.00	680,285,000.00	10,490,801.00	10,490,801.00	1.54	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	1,126,743,000.00	0.00	0.00	1,126,743,000.00	0.00	1,126,743,000.00	1,126,743,000.00	1,126,743,000.00	100.00	77,563,118.00	77,563,118.00	6.88	
3-1-2-02-08-01	Energía	690,284,000.00	0.00	0.00	690,284,000.00	0.00	690,284,000.00	690,284,000.00	690,284,000.00	100.00	52,432,988.00	52,432,988.00	7.60	
3-1-2-02-08-02	Acueducto y Alcantarillado	104,665,000.00	0.00	0.00	104,665,000.00	0.00	104,665,000.00	104,665,000.00	104,665,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-08-03	Aseo	58,147,000.00	0.00	0.00	58,147,000.00	0.00	58,147,000.00	58,147,000.00	58,147,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-08-04	Teléfono	270,509,000.00	0.00	0.00	270,509,000.00	0.00	270,509,000.00	270,509,000.00	270,509,000.00	100.00	24,851,040.00	24,851,040.00	9.19	
3-1-2-02-08-05	Gas	3,138,000.00	0.00	0.00	3,138,000.00	0.00	3,138,000.00	3,138,000.00	3,138,000.00	100.00	279,090.00	279,090.00	8.89	
3-1-2-02-09	Capacitación	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-11	Promoción Institucional	340,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00	181,962,792.00	181,962,792.00	53.52	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-13	Programas y Convenios Institucionales	7,234,943,000.00	0.00	0.00	7,234,943,000.00	0.00	7,234,943,000.00	1,255,119,968.00	1,255,119,968.00	17.35	20,662,460.00	20,662,460.00	0.29	
3-1-2-02-13-02	C.A.D.E.	7,180,721,000.00	0.00	0.00	7,180,721,000.00	0.00	7,180,721,000.00	1,255,119,968.00	1,255,119,968.00	17.48	20,662,460.00	20,662,460.00	0.29	

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UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	54,222,000.00	0.00	0.00	54,222,000.00	0.00	54,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-17	Información	4,300,000,000.00	0.00	0.00	4,300,000,000.00	0.00	4,300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	4,450,000.00	0.00	0.00	4,450,000.00	0.00	4,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,450,000.00	0.00	0.00	4,450,000.00	0.00	4,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	118,159,927,000.00	0.00	0.00	118,159,927,000.00	0.00	118,159,927,000.00	34,006,331,059.00	34,006,331,059.00	28.78	581,562,254.00	581,562,254.00	0.49
3-3-1	DIRECTA	118,159,927,000.00	0.00	0.00	118,159,927,000.00	0.00	118,159,927,000.00	34,006,331,059.00	34,006,331,059.00	28.78	581,562,254.00	581,562,254.00	0.49
3-3-1-15	Bogotá Mejor Para Todos	118,159,927,000.00	0.00	0.00	118,159,927,000.00	0.00	118,159,927,000.00	34,006,331,059.00	34,006,331,059.00	28.78	581,562,254.00	581,562,254.00	0.49
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	32,242,000,000.00	0.00	0.00	32,242,000,000.00	0.00	32,242,000,000.00	8,076,539,842.00	8,076,539,842.00	25.05	500,259,258.00	500,259,258.00	1.55
3-3-1-15-03-23	Bogotá mejor para las víctimas, la paz y la reconciliación	32,242,000,000.00	0.00	0.00	32,242,000,000.00	0.00	32,242,000,000.00	8,076,539,842.00	8,076,539,842.00	25.05	500,259,258.00	500,259,258.00	1.55
3-3-1-15-03-23-1156	Bogotá Mejor para las Víctimas, la Paz y la reconciliación.	32,242,000,000.00	0.00	0.00	32,242,000,000.00	0.00	32,242,000,000.00	8,076,539,842.00	8,076,539,842.00	25.05	500,259,258.00	500,259,258.00	1.55
3-3-1-15-03-23-1156-153	Fortalecimiento del Sistema Distrital de Atención y Reparación Integral a Víctimas - SDARIV - como contribución al goce efectivo de derechos de las víctimas del conflicto armado residentes en Bogotá	32,242,000,000.00	0.00	0.00	32,242,000,000.00	0.00	32,242,000,000.00	8,076,539,842.00	8,076,539,842.00	25.05	500,259,258.00	500,259,258.00	1.55
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	6,079,999,000.00	0.00	0.00	6,079,999,000.00	0.00	6,079,999,000.00	1,805,657,397.00	1,805,657,397.00	29.70	72,468,614.00	72,468,614.00	1.19
3-3-1-15-05-36	Bogotá, una ciudad digital	6,079,999,000.00	0.00	0.00	6,079,999,000.00	0.00	6,079,999,000.00	1,805,657,397.00	1,805,657,397.00	29.70	72,468,614.00	72,468,614.00	1.19
3-3-1-15-05-36-1111	Fortalecimiento de la economía, el gobierno y la ciudad digital de Bogotá D.C.	6,079,999,000.00	0.00	0.00	6,079,999,000.00	0.00	6,079,999,000.00	1,805,657,397.00	1,805,657,397.00	29.70	72,468,614.00	72,468,614.00	1.19
3-3-1-15-05-36-1111-172	Economía, gobierno y ciudad digital	6,079,999,000.00	0.00	0.00	6,079,999,000.00	0.00	6,079,999,000.00	1,805,657,397.00	1,805,657,397.00	29.70	72,468,614.00	72,468,614.00	1.19
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	79,837,928,000.00	0.00	0.00	79,837,928,000.00	0.00	79,837,928,000.00	24,124,133,820.00	24,124,133,820.00	30.22	8,834,382.00	8,834,382.00	0.01
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	67,695,590,000.00	0.00	0.00	67,695,590,000.00	0.00	67,695,590,000.00	20,449,060,936.00	20,449,060,936.00	30.21	8,834,382.00	8,834,382.00	0.01
3-3-1-15-07-42-1125	Fortalecimiento y modernización de la gestión pública distrital	19,847,661,000.00	0.00	0.00	19,847,661,000.00	0.00	19,847,661,000.00	11,367,515,020.00	11,367,515,020.00	57.27	8,834,382.00	8,834,382.00	0.04
3-3-1-15-07-42-1125-185	Fortalecimiento a la gestión pública efectiva y eficiente	19,847,661,000.00	0.00	0.00	19,847,661,000.00	0.00	19,847,661,000.00	11,367,515,020.00	11,367,515,020.00	57.27	8,834,382.00	8,834,382.00	0.04
3-3-1-15-07-42-1126	Implementación de un nuevo enfoque de servicio a la ciudadanía	19,449,000,000.00	0.00	0.00	19,449,000,000.00	0.00	19,449,000,000.00	3,845,095,509.00	3,845,095,509.00	19.77	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2018		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-07-42-1142	Archivo de Bogotá para Todos: Transparencia, identidad ciudadana y democratización de la información	1,398,929,000.00	0.00	0.00	1,398,929,000.00	0.00	1,398,929,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1142-185	Fortalecimiento a la gestión pública efectiva y eficiente	1,398,929,000.00	0.00	0.00	1,398,929,000.00	0.00	1,398,929,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1143	Comunicación para fortalecer las instituciones y acercar a la ciudadanía a la Alcaldía Mayor de Bogotá	27,000,000,000.00	0.00	0.00	27,000,000,000.00	0.00	27,000,000,000.00	5,236,450,407.00	5,236,450,407.00	19.39	0.00	0.00	0.00
3-3-1-15-07-42-1143-185	Fortalecimiento a la gestión pública efectiva y eficiente	27,000,000,000.00	0.00	0.00	27,000,000,000.00	0.00	27,000,000,000.00	5,236,450,407.00	5,236,450,407.00	19.39	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	4,406,610,000.00	0.00	0.00	4,406,610,000.00	0.00	4,406,610,000.00	1,062,138,873.00	1,062,138,873.00	24.10	0.00	0.00	0.00
3-3-1-15-07-43-1127	Infraestructura adecuada para todos en la Secretaría General	4,406,610,000.00	0.00	0.00	4,406,610,000.00	0.00	4,406,610,000.00	1,062,138,873.00	1,062,138,873.00	24.10	0.00	0.00	0.00
3-3-1-15-07-43-1127-190	Modernización física	4,406,610,000.00	0.00	0.00	4,406,610,000.00	0.00	4,406,610,000.00	1,062,138,873.00	1,062,138,873.00	24.10	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,013,428,000.00	0.00	0.00	4,013,428,000.00	0.00	4,013,428,000.00	1,565,269,451.00	1,565,269,451.00	39.00	0.00	0.00	0.00
3-3-1-15-07-44-1081	Rediseño de la arquitectura de la plataforma tecnológica en la Secretaría General	4,013,428,000.00	0.00	0.00	4,013,428,000.00	0.00	4,013,428,000.00	1,565,269,451.00	1,565,269,451.00	39.00	0.00	0.00	0.00
3-3-1-15-07-44-1081-192	Fortalecimiento institucional a través del uso de TIC	4,013,428,000.00	0.00	0.00	4,013,428,000.00	0.00	4,013,428,000.00	1,565,269,451.00	1,565,269,451.00	39.00	0.00	0.00	0.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	3,722,300,000.00	0.00	0.00	3,722,300,000.00	0.00	3,722,300,000.00	1,047,664,560.00	1,047,664,560.00	28.15	0.00	0.00	0.00
3-3-1-15-07-45-1090	Lo mejor del mundo por una Bogotá para todos	3,722,300,000.00	0.00	0.00	3,722,300,000.00	0.00	3,722,300,000.00	1,047,664,560.00	1,047,664,560.00	28.15	0.00	0.00	0.00
3-3-1-15-07-45-1090-199	Lo mejor del mundo por una Bogotá para todos	3,722,300,000.00	0.00	0.00	3,722,300,000.00	0.00	3,722,300,000.00	1,047,664,560.00	1,047,664,560.00	28.15	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO