

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	222,260,496,000.00	0.00	0.00	222,260,496,000.00	0.00	222,260,496,000.00	53,611,749,238.00	53,611,749,238.00	24.12	3,100,495,176.00	3,100,495,176.00	1.39
3-1	GASTOS DE FUNCIONAMIENTO	87,789,219,000.00	0.00	0.00	87,789,219,000.00	0.00	87,789,219,000.00	18,124,982,418.00	18,124,982,418.00	20.65	2,468,988,640.00	2,468,988,640.00	2.81
3-1-1	Gastos de personal	50,597,471,000.00	0.00	0.00	50,597,471,000.00	0.00	50,597,471,000.00	2,545,294,711.00	2,545,294,711.00	5.03	2,360,046,119.00	2,360,046,119.00	4.66
3-1-1-01	Planta de personal permanente	49,138,934,000.00	0.00	0.00	49,138,934,000.00	0.00	49,138,934,000.00	2,476,265,930.00	2,476,265,930.00	5.04	2,294,976,538.00	2,294,976,538.00	4.67
3-1-1-01-01	Factores constitutivos de salario	36,236,692,000.00	0.00	0.00	36,236,692,000.00	0.00	36,236,692,000.00	2,077,955,727.00	2,077,955,727.00	5.73	1,897,394,603.00	1,897,394,603.00	5.24
3-1-1-01-01-01	Factores salariales comunes	27,991,636,000.00	0.00	0.00	27,991,636,000.00	0.00	27,991,636,000.00	1,678,058,187.00	1,678,058,187.00	5.99	1,497,497,063.00	1,497,497,063.00	5.35
3-1-1-01-01-01-0001	Sueldo básico	20,995,177,000.00	0.00	0.00	20,995,177,000.00	0.00	20,995,177,000.00	1,373,386,956.00	1,373,386,956.00	6.54	1,194,885,675.00	1,194,885,675.00	5.69
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	77,806,000.00	0.00	0.00	77,806,000.00	0.00	77,806,000.00	25,977,361.00	25,977,361.00	33.39	25,977,361.00	25,977,361.00	33.39
3-1-1-01-01-01-0003	Auxilio de incapacidad	70,031,000.00	0.00	0.00	70,031,000.00	0.00	70,031,000.00	9,474,776.00	9,474,776.00	13.53	9,474,776.00	9,474,776.00	13.53
3-1-1-01-01-01-0004	Gastos de representación	1,602,524,000.00	0.00	0.00	1,602,524,000.00	0.00	1,602,524,000.00	123,599,761.00	123,599,761.00	7.71	123,599,761.00	123,599,761.00	7.71
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	380,937,000.00	0.00	0.00	380,937,000.00	0.00	380,937,000.00	25,078,876.00	25,078,876.00	6.58	25,078,876.00	25,078,876.00	6.58
3-1-1-01-01-01-0006	Auxilio de transporte	162,694,000.00	0.00	0.00	162,694,000.00	0.00	162,694,000.00	12,190,453.00	12,190,453.00	7.49	12,190,453.00	12,190,453.00	7.49
3-1-1-01-01-01-0007	Subsidio de alimentación	111,838,000.00	0.00	0.00	111,838,000.00	0.00	111,838,000.00	7,559,358.00	7,559,358.00	6.76	7,559,358.00	7,559,358.00	6.76
3-1-1-01-01-01-0008	Bonificación por servicios prestados	478,273,000.00	0.00	0.00	478,273,000.00	0.00	478,273,000.00	66,764,633.00	66,764,633.00	13.96	66,764,633.00	66,764,633.00	13.96
3-1-1-01-01-01-0010	Prima de navidad	2,779,784,000.00	0.00	0.00	2,779,784,000.00	0.00	2,779,784,000.00	332,833.00	332,833.00	0.01	332,833.00	332,833.00	0.01
3-1-1-01-01-01-0011	Prima de vacaciones	1,332,572,000.00	0.00	0.00	1,332,572,000.00	0.00	1,332,572,000.00	33,693,180.00	33,693,180.00	2.53	31,633,337.00	31,633,337.00	2.37
3-1-1-01-01-01-02	Factores salariales especiales	8,245,056,000.00	0.00	0.00	8,245,056,000.00	0.00	8,245,056,000.00	399,897,540.00	399,897,540.00	4.85	399,897,540.00	399,897,540.00	4.85
3-1-1-01-01-02-0001	Prima de antigüedad	293,345,000.00	0.00	0.00	293,345,000.00	0.00	293,345,000.00	17,975,368.00	17,975,368.00	6.13	17,975,368.00	17,975,368.00	6.13
3-1-1-01-01-02-0002	Prima Técnica	4,836,648,000.00	0.00	0.00	4,836,648,000.00	0.00	4,836,648,000.00	379,921,991.00	379,921,991.00	7.86	379,921,991.00	379,921,991.00	7.86
3-1-1-01-01-02-0003	Prima Semestral	3,085,114,000.00	0.00	0.00	3,085,114,000.00	0.00	3,085,114,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	29,949,000.00	0.00	0.00	29,949,000.00	0.00	29,949,000.00	2,000,181.00	2,000,181.00	6.68	2,000,181.00	2,000,181.00	6.68
3-1-1-01-02	Contribuciones inherentes a la nómina	12,532,632,000.00	0.00	0.00	12,532,632,000.00	0.00	12,532,632,000.00	255,766,401.00	255,766,401.00	2.04	255,204,446.00	255,204,446.00	2.04
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,480,666,000.00	0.00	0.00	3,480,666,000.00	0.00	3,480,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	1,337,981,000.00	0.00	0.00	1,337,981,000.00	0.00	1,337,981,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,142,685,000.00	0.00	0.00	2,142,685,000.00	0.00	2,142,685,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,465,554,000.00	0.00	0.00	2,465,554,000.00	0.00	2,465,554,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	1,268,000.00	0.00	0.00	1,268,000.00	0.00	1,268,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,464,286,000.00	0.00	0.00	2,464,286,000.00	0.00	2,464,286,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-03	Aportes de cesantías	3,408,134,000.00	0.00	0.00	3,408,134,000.00	0.00	3,408,134,000.00	255,766,401.00	255,766,401.00	7.50	255,204,446.00	255,204,446.00	7.49
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,796,492,000.00	0.00	0.00	1,796,492,000.00	0.00	1,796,492,000.00	150,733,921.00	150,733,921.00	8.39	150,733,921.00	150,733,921.00	8.39

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UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12		ACUMULADO 13
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,611,642,000.00	0.00	0.00	1,611,642,000.00	0.00	1,611,642,000.00	105,032,480.00	105,032,480.00	6.52	104,470,525.00	104,470,525.00	6.48
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,334,822,000.00	0.00	0.00	1,334,822,000.00	0.00	1,334,822,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-04-0001	Compensar	1,334,822,000.00	0.00	0.00	1,334,822,000.00	0.00	1,334,822,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	187,210,000.00	0.00	0.00	187,210,000.00	0.00	187,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	187,210,000.00	0.00	0.00	187,210,000.00	0.00	187,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-06	Aportes al ICBF	1,001,086,000.00	0.00	0.00	1,001,086,000.00	0.00	1,001,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,001,086,000.00	0.00	0.00	1,001,086,000.00	0.00	1,001,086,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-07	Aportes al SENA	166,870,000.00	0.00	0.00	166,870,000.00	0.00	166,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	166,870,000.00	0.00	0.00	166,870,000.00	0.00	166,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-08	Aportes a la ESAP	166,870,000.00	0.00	0.00	166,870,000.00	0.00	166,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	166,870,000.00	0.00	0.00	166,870,000.00	0.00	166,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	321,420,000.00	0.00	0.00	321,420,000.00	0.00	321,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	321,420,000.00	0.00	0.00	321,420,000.00	0.00	321,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	369,610,000.00	0.00	0.00	369,610,000.00	0.00	369,610,000.00	142,543,802.00	142,543,802.00	38.57	142,377,489.00	142,377,489.00	38.52
3-1-1-01-03-02	Bonificación por recreación	118,117,000.00	0.00	0.00	118,117,000.00	0.00	118,117,000.00	3,023,978.00	3,023,978.00	2.56	2,857,665.00	2,857,665.00	2.42
3-1-1-01-03-03	Bonificación de dirección	49,331,000.00	0.00	0.00	49,331,000.00	0.00	49,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-03-04	Bonificación de gestión territorial	15,513,000.00	0.00	0.00	15,513,000.00	0.00	15,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	176,778,000.00	0.00	0.00	176,778,000.00	0.00	176,778,000.00	138,738,261.00	138,738,261.00	78.48	138,738,261.00	138,738,261.00	78.48
3-1-1-01-03-06	Prima Secretarial	9,871,000.00	0.00	0.00	9,871,000.00	0.00	9,871,000.00	781,563.00	781,563.00	7.92	781,563.00	781,563.00	7.92
3-1-1-02	Personal supernumerario y temporal	1,458,537,000.00	0.00	0.00	1,458,537,000.00	0.00	1,458,537,000.00	69,028,781.00	69,028,781.00	4.73	65,069,581.00	65,069,581.00	4.46
3-1-1-02-01	Factores constitutivos de salario	1,130,271,000.00	0.00	0.00	1,130,271,000.00	0.00	1,130,271,000.00	50,740,541.00	50,740,541.00	4.49	46,781,341.00	46,781,341.00	4.14
3-1-1-02-01-01	Factores salariales comunes	967,512,000.00	0.00	0.00	967,512,000.00	0.00	967,512,000.00	45,257,683.00	45,257,683.00	4.68	41,298,483.00	41,298,483.00	4.27
3-1-1-02-01-01-0001	Sueldo básico	595,527,000.00	0.00	0.00	595,527,000.00	0.00	595,527,000.00	40,958,319.00	40,958,319.00	6.88	36,999,119.00	36,999,119.00	6.21
3-1-1-02-01-01-0003	Auxilio de incapacidad	3,486,000.00	0.00	0.00	3,486,000.00	0.00	3,486,000.00	32,078.00	32,078.00	0.92	32,078.00	32,078.00	0.92
3-1-1-02-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	3,080,000.00	0.00	0.00	3,080,000.00	0.00	3,080,000.00	736,023.00	736,023.00	23.90	736,023.00	736,023.00	23.90
3-1-1-02-01-01-0006	Auxilio de transporte	13,160,000.00	0.00	0.00	13,160,000.00	0.00	13,160,000.00	879,757.00	879,757.00	6.69	879,757.00	879,757.00	6.69
3-1-1-02-01-01-0007	Subsidio de alimentación	10,472,000.00	0.00	0.00	10,472,000.00	0.00	10,472,000.00	545,541.00	545,541.00	5.21	545,541.00	545,541.00	5.21
3-1-1-02-01-01-0008	Bonificación por servicios prestados	242,722,000.00	0.00	0.00	242,722,000.00	0.00	242,722,000.00	595,800.00	595,800.00	0.25	595,800.00	595,800.00	0.25
3-1-1-02-01-01-0010	Prima de navidad	65,825,000.00	0.00	0.00	65,825,000.00	0.00	65,825,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-01-01-0011	Prima de vacaciones	33,240,000.00	0.00	0.00	33,240,000.00	0.00	33,240,000.00	1,510,165.00	1,510,165.00	4.54	1,510,165.00	1,510,165.00	4.54

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12		ACUMULADO 13
3-1-1-02-01-02	Factores salariales especiales	162,759,000.00	0.00	0.00	162,759,000.00	0.00	162,759,000.00	5,482,858.00	5,482,858.00	3.37	5,482,858.00	5,482,858.00	3.37
3-1-1-02-01-02-0001	Prima de antigüedad	14,222,000.00	0.00	0.00	14,222,000.00	0.00	14,222,000.00	966,798.00	966,798.00	6.80	966,798.00	966,798.00	6.80
3-1-1-02-01-02-0002	Prima Técnica	75,398,000.00	0.00	0.00	75,398,000.00	0.00	75,398,000.00	4,516,060.00	4,516,060.00	5.99	4,516,060.00	4,516,060.00	5.99
3-1-1-02-01-02-0003	Prima Semestral	73,139,000.00	0.00	0.00	73,139,000.00	0.00	73,139,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Contribuciones inherentes a la nómina	314,537,000.00	0.00	0.00	314,537,000.00	0.00	314,537,000.00	8,089,523.00	8,089,523.00	2.57	8,089,523.00	8,089,523.00	2.57
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	84,349,000.00	0.00	0.00	84,349,000.00	0.00	84,349,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	47,820,000.00	0.00	0.00	47,820,000.00	0.00	47,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-01-0002	Aportes a la seguridad social en pensiones privadas	36,529,000.00	0.00	0.00	36,529,000.00	0.00	36,529,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-02	Aportes a la seguridad social en salud	59,747,000.00	0.00	0.00	59,747,000.00	0.00	59,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-02-0002	Aportes a la seguridad social en salud privada	59,747,000.00	0.00	0.00	59,747,000.00	0.00	59,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-03	Aportes de cesantías	74,533,000.00	0.00	0.00	74,533,000.00	0.00	74,533,000.00	8,089,523.00	8,089,523.00	10.85	8,089,523.00	8,089,523.00	10.85
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	45,405,000.00	0.00	0.00	45,405,000.00	0.00	45,405,000.00	5,796,195.00	5,796,195.00	12.77	5,796,195.00	5,796,195.00	12.77
3-1-1-02-02-03-0002	Aportes de cesantías a fondos privados	29,128,000.00	0.00	0.00	29,128,000.00	0.00	29,128,000.00	2,293,328.00	2,293,328.00	7.87	2,293,328.00	2,293,328.00	7.87
3-1-1-02-02-04	Aportes a cajas de compensación familiar	39,347,000.00	0.00	0.00	39,347,000.00	0.00	39,347,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-04-0001	Compensar	39,347,000.00	0.00	0.00	39,347,000.00	0.00	39,347,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	7,372,000.00	0.00	0.00	7,372,000.00	0.00	7,372,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-05-0002	Aportes generales al sistema de riesgos laborales privados	7,372,000.00	0.00	0.00	7,372,000.00	0.00	7,372,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-06	Aportes al ICBF	29,512,000.00	0.00	0.00	29,512,000.00	0.00	29,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	29,512,000.00	0.00	0.00	29,512,000.00	0.00	29,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-07	Aportes al SENA	4,920,000.00	0.00	0.00	4,920,000.00	0.00	4,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-07-0001	Aportes al SENA de funcionarios	4,920,000.00	0.00	0.00	4,920,000.00	0.00	4,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-08	Aportes a la ESAP	4,920,000.00	0.00	0.00	4,920,000.00	0.00	4,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-08-0001	Aportes a la ESAP de funcionarios	4,920,000.00	0.00	0.00	4,920,000.00	0.00	4,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-09	Aportes a escuelas industriales e institutos técnicos	9,837,000.00	0.00	0.00	9,837,000.00	0.00	9,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	9,837,000.00	0.00	0.00	9,837,000.00	0.00	9,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Remuneraciones no constitutivas de factor salarial	13,729,000.00	0.00	0.00	13,729,000.00	0.00	13,729,000.00	10,198,717.00	10,198,717.00	74.29	10,198,717.00	10,198,717.00	74.29

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
				MES	ACUMULADO					6=(3+5)			7	
3-1-1-02-03-02		Bonificación por recreación	2,708,000.00	0.00	0.00	2,708,000.00	0.00	2,708,000.00	173,672.00	173,672.00	6.41	173,672.00	173,672.00	6.41
3-1-1-02-03-03		Reconocimiento por permanencia en el servicio público - Bogotá D.C.	11,021,000.00	0.00	0.00	11,021,000.00	0.00	11,021,000.00	10,025,045.00	10,025,045.00	90.96	10,025,045.00	10,025,045.00	90.96
3-1-2		Adquisición de bienes y servicios	28,682,748,000.00	0.00	0.00	28,682,748,000.00	0.00	28,682,748,000.00	15,579,687,707.00	15,579,687,707.00	54.32	108,942,521.00	108,942,521.00	0.38
3-1-2-02		Adquisiciones diferentes de activos no financieros	28,682,748,000.00	0.00	0.00	28,682,748,000.00	0.00	28,682,748,000.00	15,579,687,707.00	15,579,687,707.00	54.32	108,942,521.00	108,942,521.00	0.38
3-1-2-02-01		Materiales y suministros	984,745,000.00	-135,993,220.00	-135,993,220.00	848,751,780.00	0.00	848,751,780.00	15,899,990.00	15,899,990.00	1.87	0.00	0.00	0.00
3-1-2-02-01-01		Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	100,291,000.00	0.00	0.00	100,291,000.00	0.00	100,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0005		Artículos textiles (excepto prendas de vestir)	4,734,000.00	0.00	0.00	4,734,000.00	0.00	4,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006		Dotación (prendas de vestir y calzado)	95,557,000.00	0.00	0.00	95,557,000.00	0.00	95,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02		Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	624,579,000.00	-40,000,000.00	-40,000,000.00	584,579,000.00	0.00	584,579,000.00	15,899,990.00	15,899,990.00	2.72	0.00	0.00	0.00
3-1-2-02-01-02-0001		Productos de madera, corcho, cestería y espartería	31,554,000.00	0.00	0.00	31,554,000.00	0.00	31,554,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002		Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	67,566,000.00	0.00	0.00	67,566,000.00	0.00	67,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003		Productos de hornos de coque, de refinación de petróleo y combustible	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	15,899,990.00	15,899,990.00	13.25	0.00	0.00	0.00
3-1-2-02-01-02-0004		Químicos básicos	28,829,000.00	0.00	0.00	28,829,000.00	0.00	28,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005		Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	275,512,000.00	-40,000,000.00	-40,000,000.00	235,512,000.00	0.00	235,512,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006		Productos de caucho y plástico	99,871,000.00	0.00	0.00	99,871,000.00	0.00	99,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008		Muebles; otros bienes transportables n.c.p.	1,247,000.00	0.00	0.00	1,247,000.00	0.00	1,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03		Productos metálicos	259,875,000.00	-95,993,220.00	-95,993,220.00	163,881,780.00	0.00	163,881,780.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002		Productos metálicos elaborados (excepto maquinaria y equipo)	146,128,000.00	-75,993,220.00	-75,993,220.00	70,134,780.00	0.00	70,134,780.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0003		Maquinaria para uso general	715,000.00	0.00	0.00	715,000.00	0.00	715,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0004		Maquinaria para usos especiales	2,427,000.00	0.00	0.00	2,427,000.00	0.00	2,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005		Maquinaria de oficina, contabilidad e informática	8,406,000.00	0.00	0.00	8,406,000.00	0.00	8,406,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006		Maquinaria y aparatos eléctricos	101,256,000.00	-20,000,000.00	-20,000,000.00	81,256,000.00	0.00	81,256,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0008		Aparatos médicos, instrumentos ópticos y de precisión, relojes	943,000.00	0.00	0.00	943,000.00	0.00	943,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02		Adquisición de servicios	27,698,003,000.00	135,993,220.00	135,993,220.00	27,833,996,220.00	0.00	27,833,996,220.00	15,563,787,717.00	15,563,787,717.00	55.92	108,942,521.00	108,942,521.00	0.39

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO													
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,743,462,000.00	0.00	0.00	1,743,462,000.00	0.00	1,743,462,000.00	966,378,536.00	966,378,536.00	55.43	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	129,399,376.00	129,399,376.00	35.94	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	838,636,000.00	0.00	0.00	838,636,000.00	0.00	838,636,000.00	337,555,675.00	337,555,675.00	40.25	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	544,826,000.00	0.00	0.00	544,826,000.00	0.00	544,826,000.00	499,423,485.00	499,423,485.00	91.67	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	544,826,000.00	0.00	0.00	544,826,000.00	0.00	544,826,000.00	499,423,485.00	499,423,485.00	91.67	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,671,629,000.00	135,993,220.00	135,993,220.00	1,807,622,220.00	0.00	1,807,622,220.00	144,917,781.00	144,917,781.00	8.02	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	1,548,228,000.00	0.00	0.00	1,548,228,000.00	0.00	1,548,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	290,080,000.00	0.00	0.00	290,080,000.00	0.00	290,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	3,148,000.00	0.00	0.00	3,148,000.00	0.00	3,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de los seguros de vida n.c.p.	555,000,000.00	0.00	0.00	555,000,000.00	0.00	555,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	123,401,000.00	135,993,220.00	135,993,220.00	259,394,220.00	0.00	259,394,220.00	144,917,781.00	144,917,781.00	55.87	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento con o sin opción de compra relativos a bienes inmuebles no residenciales propios o arrendados	123,401,000.00	135,993,220.00	135,993,220.00	259,394,220.00	0.00	259,394,220.00	144,917,781.00	144,917,781.00	55.87	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	21,830,912,000.00	0.00	0.00	21,830,912,000.00	0.00	21,830,912,000.00	13,151,913,600.00	13,151,913,600.00	60.24	46,144,376.00	46,144,376.00	0.21
3-1-2-02-02-03-0002	Servicios jurídicos y contables	123,460,000.00	0.00	0.00	123,460,000.00	0.00	123,460,000.00	80,131,681.00	80,131,681.00	64.90	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.p.	123,460,000.00	0.00	0.00	123,460,000.00	0.00	123,460,000.00	80,131,681.00	80,131,681.00	64.90	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	574,984,000.00	0.00	0.00	574,984,000.00	0.00	574,984,000.00	190,048,960.00	190,048,960.00	33.05	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	51,844,000.00	0.00	0.00	51,844,000.00	0.00	51,844,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnicos n.c.p.	523,140,000.00	0.00	0.00	523,140,000.00	0.00	523,140,000.00	190,048,960.00	190,048,960.00	36.33	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	6,834,349,000.00	0.00	0.00	6,834,349,000.00	0.00	6,834,349,000.00	2,340,078,592.00	2,340,078,592.00	34.24	46,144,376.00	46,144,376.00	0.68

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-02-03-0005	Servicios de soporte	12,452,997,000.00	0.00	0.00	12,452,997,000.00	0.00	12,452,997,000.00	10,282,520,539.00	10,282,520,539.00	82.57	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	8,033,965,000.00	0.00	0.00	8,033,965,000.00	0.00	8,033,965,000.00	7,954,404,303.00	7,954,404,303.00	99.01	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	3,743,126,000.00	0.00	0.00	3,743,126,000.00	0.00	3,743,126,000.00	2,328,116,236.00	2,328,116,236.00	62.20	0.00	0.00	0.00
3-1-2-02-02-03-0005-003	Servicios de copia y reproducción	15,156,000.00	0.00	0.00	15,156,000.00	0.00	15,156,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Servicios de correo	660,750,000.00	0.00	0.00	660,750,000.00	0.00	660,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	1,833,603,000.00	0.00	0.00	1,833,603,000.00	0.00	1,833,603,000.00	259,133,828.00	259,133,828.00	14.13	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	793,380,000.00	0.00	0.00	793,380,000.00	0.00	793,380,000.00	105,781,780.00	105,781,780.00	13.33	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento y reparación de otra maquinaria y otro equipo	659,824,000.00	0.00	0.00	659,824,000.00	0.00	659,824,000.00	153,352,048.00	153,352,048.00	23.24	0.00	0.00	0.00
3-1-2-02-02-03-0006-010	Servicios de mantenimiento y reparación de equipos electrónicos de consumo	251,070,000.00	0.00	0.00	251,070,000.00	0.00	251,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	109,267,000.00	0.00	0.00	109,267,000.00	0.00	109,267,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	19,062,000.00	0.00	0.00	19,062,000.00	0.00	19,062,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-013	Servicios de instalación de otros bienes n.c.p.	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	11,519,000.00	0.00	0.00	11,519,000.00	0.00	11,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	11,519,000.00	0.00	0.00	11,519,000.00	0.00	11,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	1,379,000,000.00	0.00	0.00	1,379,000,000.00	0.00	1,379,000,000.00	1,300,577,800.00	1,300,577,800.00	94.31	62,798,145.00	62,798,145.00	4.55
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	1,379,000,000.00	0.00	0.00	1,379,000,000.00	0.00	1,379,000,000.00	1,300,577,800.00	1,300,577,800.00	94.31	62,798,145.00	62,798,145.00	4.55
3-1-2-02-02-04-0001-001	Energía	1,030,000,000.00	0.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	1,030,000,000.00	1,030,000,000.00	100.00	59,956,655.00	59,956,655.00	5.82
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	224,000,000.00	0.00	0.00	224,000,000.00	0.00	224,000,000.00	224,000,000.00	224,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-003	Aseo	121,000,000.00	0.00	0.00	121,000,000.00	0.00	121,000,000.00	42,577,800.00	42,577,800.00	35.19	2,577,800.00	2,577,800.00	2.13
3-1-2-02-02-04-0001-004	Gas	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	100.00	263,690.00	263,690.00	6.59
3-1-2-02-02-05	Viáticos y gastos de viaje	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	258,000,000.00	0.00	0.00	258,000,000.00	0.00	258,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS							
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10			AUTORIZACION DE GIRO			
			MES 4	ACUMULADO 5								MES 12	ACUMULADO 13		
3-1-2-02-02-07	Bienestar e incentivos	410,000,000.00	0.00	0.00	410,000,000.00	0.00	410,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	205,000,000.00	0.00	0.00	205,000,000.00	0.00	205,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	Tasas y derechos administrativos	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-01	Licencias de construcción	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	8,500,000,000.00	0.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-05	Transferencias corrientes a organizaciones nacionales e internacionales	8,500,000,000.00	0.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-05-02	Distintas de membrecías	8,500,000,000.00	0.00	0.00	8,500,000,000.00	0.00	8,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	134,471,277,000.00	0.00	0.00	134,471,277,000.00	0.00	134,471,277,000.00	35,486,766,820.00	35,486,766,820.00	26.39	631,506,536.00	631,506,536.00	0.47		
3-3-1	DIRECTA	134,471,277,000.00	0.00	0.00	134,471,277,000.00	0.00	134,471,277,000.00	35,486,766,820.00	35,486,766,820.00	26.39	631,506,536.00	631,506,536.00	0.47		
3-3-1-15	Bogotá Mejor Para Todos	134,471,277,000.00	0.00	0.00	134,471,277,000.00	0.00	134,471,277,000.00	35,486,766,820.00	35,486,766,820.00	26.39	631,506,536.00	631,506,536.00	0.47		
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	34,500,271,000.00	0.00	0.00	34,500,271,000.00	0.00	34,500,271,000.00	10,578,370,274.00	10,578,370,274.00	30.66	562,066,065.00	562,066,065.00	1.63		
3-3-1-15-03-23	Bogotá mejor para las víctimas, la paz y la reconciliación	34,500,271,000.00	0.00	0.00	34,500,271,000.00	0.00	34,500,271,000.00	10,578,370,274.00	10,578,370,274.00	30.66	562,066,065.00	562,066,065.00	1.63		
3-3-1-15-03-23-1156	Bogotá Mejor para las Víctimas, la Paz y la reconciliación.	34,500,271,000.00	0.00	0.00	34,500,271,000.00	0.00	34,500,271,000.00	10,578,370,274.00	10,578,370,274.00	30.66	562,066,065.00	562,066,065.00	1.63		
3-3-1-15-03-23-1156-153	Fortalecimiento del Sistema Distrital de Atención y Reparación Integral a Víctimas - SDARIV - como contribución al goce efectivo de derechos de las víctimas del conflicto armado residentes en Bogotá	34,500,271,000.00	0.00	0.00	34,500,271,000.00	0.00	34,500,271,000.00	10,578,370,274.00	10,578,370,274.00	30.66	562,066,065.00	562,066,065.00	1.63		
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	7,514,292,000.00	0.00	0.00	7,514,292,000.00	0.00	7,514,292,000.00	921,465,653.00	921,465,653.00	12.26	69,440,471.00	69,440,471.00	0.92		
3-3-1-15-05-36	Bogotá, una ciudad digital	7,514,292,000.00	0.00	0.00	7,514,292,000.00	0.00	7,514,292,000.00	921,465,653.00	921,465,653.00	12.26	69,440,471.00	69,440,471.00	0.92		
3-3-1-15-05-36-1111	Fortalecimiento de la economía, el gobierno y la ciudad digital de Bogotá D.C.	7,514,292,000.00	0.00	0.00	7,514,292,000.00	0.00	7,514,292,000.00	921,465,653.00	921,465,653.00	12.26	69,440,471.00	69,440,471.00	0.92		
3-3-1-15-05-36-1111-172	Economía, gobierno y ciudad digital	7,514,292,000.00	0.00	0.00	7,514,292,000.00	0.00	7,514,292,000.00	921,465,653.00	921,465,653.00	12.26	69,440,471.00	69,440,471.00	0.92		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	92,456,714,000.00	0.00	0.00	92,456,714,000.00	0.00	92,456,714,000.00	23,986,930,893.00	23,986,930,893.00	25.94	0.00	0.00	0.00		
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	70,721,439,000.00	0.00	0.00	70,721,439,000.00	0.00	70,721,439,000.00	21,307,902,989.00	21,307,902,989.00	30.13	0.00	0.00	0.00		

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: ENERO						VIGENCIA FISCAL: 2019		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42-1125	Fortalecimiento y modernización de la gestión pública distrital	24.819.977.000.00	0.00	0.00	24.819.977.000.00	0.00	24.819.977.000.00	8.470.493.066.00	8.470.493.066.00	34.13	0.00	0.00	0.00
3-3-1-15-07-42-1125-185	Fortalecimiento a la gestión pública efectiva y eficiente	24.819.977.000.00	0.00	0.00	24.819.977.000.00	0.00	24.819.977.000.00	8.470.493.066.00	8.470.493.066.00	34.13	0.00	0.00	0.00
3-3-1-15-07-42-1126	Implementación de un nuevo enfoque de servicio a la ciudadanía	15.287.571.000.00	0.00	0.00	15.287.571.000.00	0.00	15.287.571.000.00	6.890.225.665.00	6.890.225.665.00	45.07	0.00	0.00	0.00
3-3-1-15-07-42-1126-185	Fortalecimiento a la gestión pública efectiva y eficiente	15.287.571.000.00	0.00	0.00	15.287.571.000.00	0.00	15.287.571.000.00	6.890.225.665.00	6.890.225.665.00	45.07	0.00	0.00	0.00
3-3-1-15-07-42-1143	Comunicación para fortalecer las instituciones y acercar a la ciudadanía a la Alcaldía Mayor de Bogotá	30.613.891.000.00	0.00	0.00	30.613.891.000.00	0.00	30.613.891.000.00	5.947.184.258.00	5.947.184.258.00	19.43	0.00	0.00	0.00
3-3-1-15-07-42-1143-185	Fortalecimiento a la gestión pública efectiva y eficiente	30.613.891.000.00	0.00	0.00	30.613.891.000.00	0.00	30.613.891.000.00	5.947.184.258.00	5.947.184.258.00	19.43	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	5.765.900.000.00	0.00	0.00	5.765.900.000.00	0.00	5.765.900.000.00	1.101.026.256.00	1.101.026.256.00	19.10	0.00	0.00	0.00
3-3-1-15-07-43-1127	Infraestructura adecuada para todos en la Secretaría General	5.765.900.000.00	0.00	0.00	5.765.900.000.00	0.00	5.765.900.000.00	1.101.026.256.00	1.101.026.256.00	19.10	0.00	0.00	0.00
3-3-1-15-07-43-1127-190	Modernización física	5.765.900.000.00	0.00	0.00	5.765.900.000.00	0.00	5.765.900.000.00	1.101.026.256.00	1.101.026.256.00	19.10	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	14.073.080.000.00	0.00	0.00	14.073.080.000.00	0.00	14.073.080.000.00	1.086.946.080.00	1.086.946.080.00	7.72	0.00	0.00	0.00
3-3-1-15-07-44-1081	Rediseño de la arquitectura de la plataforma tecnológica en la Secretaría General	14.073.080.000.00	0.00	0.00	14.073.080.000.00	0.00	14.073.080.000.00	1.086.946.080.00	1.086.946.080.00	7.72	0.00	0.00	0.00
3-3-1-15-07-44-1081-192	Fortalecimiento institucional a través del uso de TIC	14.073.080.000.00	0.00	0.00	14.073.080.000.00	0.00	14.073.080.000.00	1.086.946.080.00	1.086.946.080.00	7.72	0.00	0.00	0.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	1.896.295.000.00	0.00	0.00	1.896.295.000.00	0.00	1.896.295.000.00	491.055.568.00	491.055.568.00	25.90	0.00	0.00	0.00
3-3-1-15-07-45-1090	Lo mejor del mundo por una Bogotá para todos	1.896.295.000.00	0.00	0.00	1.896.295.000.00	0.00	1.896.295.000.00	491.055.568.00	491.055.568.00	25.90	0.00	0.00	0.00
3-3-1-15-07-45-1090-199	Lo mejor del mundo por una Bogotá para todos	1.896.295.000.00	0.00	0.00	1.896.295.000.00	0.00	1.896.295.000.00	491.055.568.00	491.055.568.00	25.90	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO