

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	168,721,407,000.00	0.00	-8,387,018,581.00	160,334,388,419.00	0.00	160,334,388,419.00	6,364,290,567.00	115,217,945,546.00	71.86	7,325,955,530.00	78,986,427,207.00	49.26
3-1	GASTOS DE FUNCIONAMIENTO	83,224,313,000.00	0.00	-6,285,374,668.00	76,938,938,332.00	0.00	76,938,938,332.00	3,025,464,659.00	54,160,980,352.00	70.39	2,518,389,478.00	46,699,729,215.00	60.70
3-1-1	SERVICIOS PERSONALES	57,270,716,000.00	683,559,000.00	-3,966,538,668.00	53,304,177,332.00	0.00	53,304,177,332.00	2,139,395,611.00	36,138,348,170.00	67.80	1,836,694,429.00	35,680,076,615.00	66.94
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	42,371,122,000.00	0.00	-2,911,429,975.00	39,459,692,025.00	0.00	39,459,692,025.00	1,643,827,187.00	27,155,248,683.00	68.82	1,643,827,187.00	27,155,248,683.00	68.82
3-1-1-01-01	Sueldos Personal de Nómina	22,962,991,000.00	0.00	-2,756,813,861.00	20,206,177,139.00	0.00	20,206,177,139.00	674,682,207.00	13,847,102,683.00	68.53	674,682,207.00	13,847,102,683.00	68.53
3-1-1-01-04	Gastos de Representación	1,589,404,000.00	0.00	0.00	1,589,404,000.00	0.00	1,589,404,000.00	103,719,325.00	1,240,884,178.00	78.07	103,719,325.00	1,240,884,178.00	78.07
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	712,318,000.00	0.00	0.00	712,318,000.00	0.00	712,318,000.00	27,648,226.00	463,398,718.00	65.06	27,648,226.00	463,398,718.00	65.06
3-1-1-01-06	Auxilio de Transporte	207,084,000.00	0.00	0.00	207,084,000.00	0.00	207,084,000.00	2,564,100.00	92,849,033.00	44.84	2,564,100.00	92,849,033.00	44.84
3-1-1-01-07	Subsidio de Alimentación	163,319,000.00	0.00	0.00	163,319,000.00	0.00	163,319,000.00	1,877,191.00	65,481,783.00	40.09	1,877,191.00	65,481,783.00	40.09
3-1-1-01-08	Bonificación por Servicios Prestados	788,770,000.00	0.00	0.00	788,770,000.00	0.00	788,770,000.00	10,345,045.00	343,349,044.00	43.53	10,345,045.00	343,349,044.00	43.53
3-1-1-01-11	Prima Semestral	3,482,511,000.00	0.00	-600,022,533.00	2,882,488,467.00	0.00	2,882,488,467.00	70,097.00	2,759,799,852.00	95.74	70,097.00	2,759,799,852.00	95.74
3-1-1-01-13	Prima de Navidad	3,108,362,000.00	0.00	0.00	3,108,362,000.00	0.00	3,108,362,000.00	155,508,697.00	680,391,068.00	21.89	155,508,697.00	680,391,068.00	21.89
3-1-1-01-14	Prima de Vacaciones	1,492,010,000.00	0.00	80,000,000.00	1,572,010,000.00	0.00	1,464,470,919.00	155,904,211.00	1,464,470,919.00	93.16	155,904,211.00	1,464,470,919.00	93.16
3-1-1-01-15	Prima Técnica	5,948,445,000.00	0.00	-1,342,834,581.00	4,605,610,419.00	0.00	4,605,610,419.00	218,812,340.00	3,387,342,677.00	73.55	218,812,340.00	3,387,342,677.00	73.55
3-1-1-01-16	Prima de Antigüedad	616,634,000.00	0.00	0.00	616,634,000.00	0.00	616,634,000.00	18,562,467.00	359,966,467.00	58.38	18,562,467.00	359,966,467.00	58.38
3-1-1-01-17	Prima Secretarial	10,932,000.00	0.00	5,000,000.00	15,932,000.00	0.00	15,932,000.00	626,581.00	10,641,632.00	66.79	626,581.00	10,641,632.00	66.79
3-1-1-01-18	Prima de Riesgo	38,251,000.00	0.00	0.00	38,251,000.00	0.00	38,251,000.00	1,975,450.00	27,922,787.00	73.00	1,975,450.00	27,922,787.00	73.00
3-1-1-01-20	Otras Primas y Bonificaciones	68,900,000.00	0.00	241,000.00	69,141,000.00	0.00	69,141,000.00	0.00	43,789,044.00	63.33	0.00	43,789,044.00	63.33
3-1-1-01-21	Vacaciones en Dinero	712,318,000.00	0.00	943,000,000.00	1,655,318,000.00	0.00	1,655,318,000.00	209,499,290.00	1,392,545,452.00	84.13	209,499,290.00	1,392,545,452.00	84.13
3-1-1-01-26	Bonificación Especial de Recreación	127,572,000.00	0.00	50,000,000.00	177,572,000.00	0.00	177,572,000.00	11,981,399.00	127,764,944.00	71.95	11,981,399.00	127,764,944.00	71.95
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	341,301,000.00	0.00	710,000,000.00	1,051,301,000.00	0.00	1,051,301,000.00	50,050,561.00	847,548,402.00	80.62	50,050,561.00	847,548,402.00	80.62
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	710,746,000.00	683,559,000.00	447,260,529.00	1,158,006,529.00	0.00	1,158,006,529.00	0.00	469,447,529.00	40.54	29,409,860.00	343,287,016.00	29.64
3-1-1-02-03	Honorarios	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	7,907,562.00	141,275,382.00	67.69
3-1-1-02-03-01	Honorarios Entidad	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	7,907,562.00	141,275,382.00	67.69
3-1-1-02-05	Bonificación Escoltas Alcaldía	265,740,000.00	0.00	0.00	265,740,000.00	0.00	265,740,000.00	0.00	265,740,000.00	100.00	21,502,298.00	202,011,634.00	76.02
3-1-1-02-99	Otros Gastos de Personal	0.00	683,559,000.00	683,559,000.00	683,559,000.00	0.00	683,559,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,188,848,000.00	0.00	-1,502,369,222.00	12,686,478,778.00	0.00	12,686,478,778.00	495,568,424.00	8,513,651,958.00	67.11	163,457,382.00	8,181,540,916.00	64.49
3-1-1-03-01	Aportes Patronales Sector Privado	6,018,768,000.00	0.00	1,629,898,812.00	7,648,666,812.00	0.00	7,648,666,812.00	266,140,005.00	4,628,024,429.00	60.51	61,741,647.00	4,423,626,071.00	57.84
3-1-1-03-01-01	Cesantías Fondos Privados	1,633,780,000.00	0.00	-116,139,882.00	1,517,640,118.00	0.00	1,517,640,118.00	61,424,267.00	719,828,186.00	47.43	61,424,267.00	719,828,186.00	47.43
3-1-1-03-01-02	Pensiones Fondos Privados	2,138,115,000.00	0.00	0.00	2,138,115,000.00	0.00	2,138,115,000.00	64,270,700.00	1,187,916,460.00	55.56	34,000.00	1,123,679,760.00	52.55
3-1-1-03-01-03	Salud EPS Privadas	467,945,000.00	0.00	1,896,652,593.00	2,364,597,593.00	0.00	2,364,597,593.00	90,323,582.00	1,669,462,631.00	70.60	184,900.00	1,579,323,949.00	66.79

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - DESPACHO		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	266,705,000.00	0.00	0.00	266,705,000.00	0.00	266,705,000.00	6,447,816.00	125,680,432.00	47.12	11,400.00	119,244,016.00	44.71
3-1-1-03-01-05	Caja de Compensación	1,512,223,000.00	0.00	-150,613,899.00	1,361,609,101.00	0.00	1,361,609,101.00	43,673,640.00	925,136,720.00	67.94	87,080.00	881,550,160.00	64.74
3-1-1-03-02	Aportes Patronales Sector Público	8,170,080,000.00	0.00	-3,132,268,034.00	5,037,811,966.00	0.00	5,037,811,966.00	229,428,419.00	3,885,627,529.00	77.13	101,715,735.00	3,757,914,845.00	74.59
3-1-1-03-02-01	Cesantías Fondos Públicos	2,197,753,000.00	0.00	-300,000,000.00	1,897,753,000.00	0.00	1,897,753,000.00	111,569,693.00	1,557,605,646.00	82.08	101,379,885.00	1,547,415,838.00	81.54
3-1-1-03-02-02	Pensiones Fondos Públicos	1,781,235,000.00	0.00	-508,891,199.00	1,272,343,801.00	0.00	1,272,343,801.00	63,062,880.00	1,167,982,920.00	91.80	227,000.00	1,105,147,040.00	86.86
3-1-1-03-02-03	Salud EPS Públicas	2,308,812,000.00	0.00	-2,200,000,000.00	108,812,000.00	0.00	108,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,459,205.00	115,642,040.00	61.18	10,885.00	110,193,720.00	58.29
3-1-1-03-02-06	ICBF	1,134,164,000.00	0.00	-123,376,835.00	1,010,787,165.00	0.00	1,010,787,165.00	32,755,230.00	693,852,440.00	68.64	65,310.00	661,162,520.00	65.41
3-1-1-03-02-07	SENA	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,459,205.00	115,642,040.00	61.18	10,885.00	110,193,720.00	58.29
3-1-1-03-02-08	Institutos Técnicos	364,711,000.00	0.00	0.00	364,711,000.00	0.00	364,711,000.00	10,918,410.00	231,284,180.00	63.42	21,770.00	220,387,540.00	60.43
3-1-1-03-02-09	Comisiones	5,339,000.00	0.00	0.00	5,339,000.00	0.00	5,339,000.00	203,796.00	3,618,263.00	67.77	0.00	3,414,467.00	63.95
3-1-2	GASTOS GENERALES	25,953,597,000.00	-683,559,000.00	-2,318,836,000.00	23,634,761,000.00	0.00	23,634,761,000.00	886,069,048.00	18,022,632,182.00	76.25	681,695,049.00	11,019,652,600.00	46.62
3-1-2-01	Adquisición de Bienes	1,758,947,000.00	-95,534,829.00	-438,455,172.00	1,320,491,828.00	0.00	1,320,491,828.00	127,402,516.00	630,893,530.00	47.78	10,202,464.00	397,545,702.00	30.11
3-1-2-01-01	Dotación	74,001,000.00	0.00	-4,160,000.00	69,841,000.00	0.00	69,841,000.00	0.00	18,594,635.00	26.62	0.00	13,456,736.00	19.27
3-1-2-01-02	Gastos de Computador	732,483,000.00	0.00	-146,496,000.00	585,987,000.00	0.00	585,987,000.00	0.00	93,465,288.00	15.95	0.00	93,465,288.00	15.95
3-1-2-01-03	Combustibles, Lubricantes y Llantas	226,650,000.00	-20,428,320.00	-65,428,320.00	161,221,680.00	0.00	161,221,680.00	42,000.00	152,600,680.00	94.65	9,432,305.00	96,427,181.00	59.81
3-1-2-01-04	Materiales y Suministros	715,000,000.00	-64,293,509.00	-211,557,852.00	503,442,148.00	0.00	503,442,148.00	127,360,516.00	366,232,927.00	72.75	770,159.00	194,196,497.00	38.57
3-1-2-01-05	Compra de Equipo	10,813,000.00	-10,813,000.00	-10,813,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	24,190,650,000.00	-588,024,171.00	-1,880,380,828.00	22,310,269,172.00	0.00	22,310,269,172.00	758,499,792.00	17,390,022,237.00	77.95	671,325,845.00	10,620,390,483.00	47.60
3-1-2-02-01	Arrendamientos	635,000,000.00	0.00	-127,000,000.00	508,000,000.00	0.00	508,000,000.00	0.00	475,891,497.00	93.68	18,521,769.00	327,622,974.00	64.49
3-1-2-02-02	Viáticos y Gastos de Viaje	200,000,000.00	0.00	95,000,000.00	295,000,000.00	0.00	295,000,000.00	19,510,747.00	206,268,305.00	69.92	2,048,360.00	146,358,970.00	49.61
3-1-2-02-03	Gastos de Transporte y Comunicación	1,880,000,000.00	-325,284,848.00	-437,407,244.00	1,442,592,756.00	0.00	1,442,592,756.00	12,307,211.00	1,115,928,431.00	77.36	46,853,751.00	874,453,558.00	60.62
3-1-2-02-04	Impresos y Publicaciones	170,000,000.00	-21,739,323.00	-41,524,323.00	128,475,677.00	0.00	128,475,677.00	0.00	109,670,507.00	85.36	7,494,984.00	73,580,874.00	57.27
3-1-2-02-05	Mantenimiento y Reparaciones	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	5,576,580.00	4,992,875,516.00	77.46	129,710,592.00	3,036,040,268.00	47.10
3-1-2-02-05-01	Mantenimiento Entidad	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	5,576,580.00	4,992,875,516.00	77.46	129,710,592.00	3,036,040,268.00	47.10
3-1-2-02-06	Seguros	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	0.00	787,635,090.00	96.74	216,873.00	787,635,090.00	96.74
3-1-2-02-06-01	Seguros Entidad	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	0.00	787,635,090.00	96.74	216,873.00	787,635,090.00	96.74
3-1-2-02-08	Servicios Públicos	1,341,000,000.00	0.00	0.00	1,341,000,000.00	0.00	1,341,000,000.00	81,556,581.00	884,613,933.00	65.97	63,458,395.00	861,872,698.00	64.27
3-1-2-02-08-01	Energía	676,000,000.00	0.00	0.00	676,000,000.00	0.00	676,000,000.00	45,385,661.00	561,539,177.00	83.07	48,039,175.00	560,095,992.00	82.85
3-1-2-02-08-02	Acueducto y Alcantarillado	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	12,907,200.00	76,164,485.00	69.88	12,907,200.00	76,164,485.00	69.88
3-1-2-02-08-03	Aseo	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	1,956,250.00	12,539,051.00	39.18	1,956,250.00	12,539,051.00	39.18
3-1-2-02-08-04	Teléfono	521,000,000.00	0.00	0.00	521,000,000.00	0.00	521,000,000.00	21,089,260.00	231,885,130.00	44.51	546,350.00	210,795,870.00	40.46
3-1-2-02-08-05	Gas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	218,210.00	2,486,090.00	82.87	9,420.00	2,277,300.00	75.91
3-1-2-02-09	Capacitación	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	409,000,000.00	0.00	-59,631,240.00	349,368,760.00	0.00	349,368,760.00	306,704,199.00	346,704,199.00	99.24	0.00	39,918,521.00	11.43
3-1-2-02-11	Promoción Institucional	287,000,000.00	0.00	32,500,000.00	319,500,000.00	0.00	319,500,000.00	107,408,484.00	319,405,908.00	99.97	21,307,092.00	185,935,608.00	58.20
3-1-2-02-12	Salud Ocupacional	60,000,000.00	0.00	-8,747,860.00	51,252,140.00	0.00	51,252,140.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

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ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-13	Programas y Convenios Institucionales	6.826.000.000.00	-241.000.000.00	-239.738.150.00	6.586.261.850.00	0.00	6.586.261.850.00	225.435.990.00	5.064.028.851.00	76.89	126.249.241.00	3.102.015.882.00	47.10
3-1-2-02-13-02	C.A.D.E.	6.779.000.000.00	-241.000.000.00	-241.000.000.00	6.538.000.000.00	0.00	6.538.000.000.00	225.435.990.00	5.015.767.001.00	76.72	126.249.241.00	3.053.754.032.00	46.71
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	47.000.000.00	0.00	1.261.850.00	48.261.850.00	0.00	48.261.850.00	0.00	48.261.850.00	100.00	0.00	48.261.850.00	100.00
3-1-2-02-17	Información	4.000.000.000.00	0.00	0.00	4.000.000.000.00	0.00	4.000.000.000.00	0.00	3.087.000.000.00	77.18	255.464.788.00	1.184.956.040.00	29.62
3-1-2-03	Otros Gastos Generales	4.000.000.00	0.00	0.00	4.000.000.00	0.00	4.000.000.00	166.740.00	1.716.415.00	42.91	166.740.00	1.716.415.00	42.91
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4.000.000.00	0.00	0.00	4.000.000.00	0.00	4.000.000.00	166.740.00	1.716.415.00	42.91	166.740.00	1.716.415.00	42.91
3-3	INVERSIÓN	85.497.094.000.00	0.00	-2.101.643.913.00	83.395.450.087.00	0.00	83.395.450.087.00	3.338.825.908.00	61.056.965.194.00	73.21	4.807.566.052.00	32.286.697.992.00	38.72
3-3-1	DIRECTA	85.497.094.000.00	0.00	-2.118.773.998.00	83.378.320.002.00	0.00	83.378.320.002.00	3.338.825.908.00	61.039.835.109.00	73.21	4.807.566.052.00	32.269.567.907.00	38.70
3-3-1-14	Bogotá Humana	85.497.094.000.00	0.00	-55.787.973.129.00	29.709.120.871.00	0.00	29.709.120.871.00	-7.603.425.00	29.701.506.441.00	99.97	1.901.725.956.00	26.340.125.203.00	88.66
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	19.214.785.000.00	0.00	-11.243.954.211.00	7.970.830.789.00	0.00	7.970.830.789.00	0.00	7.970.828.160.00	100.00	89.564.420.00	7.796.006.836.00	97.81
3-3-1-14-01-06	Bogotá humana por la dignidad de las víctimas	19.214.785.000.00	0.00	-11.243.954.211.00	7.970.830.789.00	0.00	7.970.830.789.00	0.00	7.970.828.160.00	100.00	89.564.420.00	7.796.006.836.00	97.81
3-3-1-14-01-06-0768	Asistencia, atención y reparación integral a las víctimas del conflicto armado interno en Bogotá, D.C.	19.214.785.000.00	0.00	-11.243.954.211.00	7.970.830.789.00	0.00	7.970.830.789.00	0.00	7.970.828.160.00	100.00	89.564.420.00	7.796.006.836.00	97.81
3-3-1-14-01-06-0768-129	Política pública de prevención, protección, atención y asistencia, y reparación integral a las víctimas del conflicto armado residentes en la ciudad	2.988.667.000.00	0.00	-1.635.417.998.00	1.353.249.002.00	0.00	1.353.249.002.00	0.00	1.353.249.002.00	100.00	30.231.218.00	1.305.448.927.00	96.47
3-3-1-14-01-06-0768-130	Modelo distrital de atención y reparación integral a las víctimas del conflicto armado en Bogotá	16.226.118.000.00	0.00	-9.608.536.213.00	6.617.581.787.00	0.00	6.617.581.787.00	0.00	6.617.579.158.00	100.00	59.333.202.00	6.490.557.909.00	98.08
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	66.282.309.000.00	0.00	-44.544.018.918.00	21.738.290.082.00	0.00	21.738.290.082.00	-7.603.425.00	21.730.678.281.00	99.96	1.812.161.536.00	18.544.118.367.00	85.31
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1.050.000.000.00	0.00	-659.363.630.00	390.636.370.00	0.00	390.636.370.00	0.00	390.636.370.00	100.00	25.905.067.00	363.595.993.00	93.08
3-3-1-14-03-26-0687	Fortalecimiento de la función disciplinaria y del control ciudadano para la lucha contra la corrupción y la mejora de la gestión	250.000.000.00	0.00	-121.798.911.00	128.201.089.00	0.00	128.201.089.00	0.00	128.201.089.00	100.00	11.914.765.00	123.274.070.00	96.16
3-3-1-14-03-26-0687-222	Fortalecimiento de la capacidad	250.000.000.00	0.00	-121.798.911.00	128.201.089.00	0.00	128.201.089.00	0.00	128.201.089.00	100.00	11.914.765.00	123.274.070.00	96.16

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-14-03-26-0745	Fortalecimiento de la transparencia y la eficiencia de la gestión pública distrital	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	13.990.302.00	240.321.923.00	91.57
3-3-1-14-03-26-0745-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	13.990.302.00	240.321.923.00	91.57
3-3-1-14-03-29	Bogotá, ciudad de memoria, paz y reconciliación	4,918,215,000.00	0.00	-3,157,447,617.00	1,760,767,383.00	0.00	1,760,767,383.00	0.00	1,760,767,383.00	100.00	45,048,172.00	1,678,145,772.00	95.31
3-3-1-14-03-29-0815	Inclusión, reparación y reconocimiento de los derechos de las víctimas para la paz y la reconciliación	4.918.215.000.00	0.00	-3.157.447.617.00	1.760.767.383.00	0.00	1.760.767.383.00	0.00	1.760.767.383.00	100.00	45.048.172.00	1.678.145.772.00	95.31
3-3-1-14-03-29-0815-231	Construcción de la memoria histórica de las víctimas para la paz y la reconciliación	2.860.000.000.00	0.00	-1.910.104.466.00	949.895.534.00	0.00	949.895.534.00	0.00	949.895.534.00	100.00	23.651.186.00	900.744.449.00	94.83
3-3-1-14-03-29-0815-232	Dignificación para la paz y la reconciliación	2,058,215,000.00	0.00	-1,247,343,151.00	810,871,849.00	0.00	810,871,849.00	0.00	810,871,849.00	100.00	21,396,986.00	777,401,323.00	95.87
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	37,314,094,000.00	0.00	-23,136,872,824.00	14,177,221,176.00	0.00	14,177,221,176.00	0.00	14,177,212,800.00	100.00	1,346,611,119.00	11,674,864,844.00	82.35
3-3-1-14-03-31-0272	Conservación, adecuación y dotación de la infraestructura física de la Secretaría General de la Alcaldía Mayor de Bogotá D.C.	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	49,878,468.00	312,044,563.00	83.08
3-3-1-14-03-31-0272-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	49,878,468.00	312,044,563.00	83.08
3-3-1-14-03-31-0326	Comunicación humana para el desarrollo y fortalecimiento de lo público	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	946,528,689.00	5,147,515,176.00	75.56
3-3-1-14-03-31-0326-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	946,528,689.00	5,147,515,176.00	75.56
3-3-1-14-03-31-0483	Gerencia jurídica garante de derechos	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	20,073,042.00	445,532,303.00	88.52
3-3-1-14-03-31-0483-237	Gerencia jurídica integral	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	20,073,042.00	445,532,303.00	88.52
3-3-1-14-03-31-0484	Sistema de mejoramiento de la gestión en la Secretaría General	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	7,784,516.00	152,940,933.00	77.79
3-3-1-14-03-31-0484-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	7,784,516.00	152,940,933.00	77.79

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-14-03-31-0655	Implementación del sistema de gestión documental y archivos en la Secretaría General	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	26,764,056.00	105,515,263.00	68.34
3-3-1-14-03-31-0655-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	26,764,056.00	105,515,263.00	68.34
3-3-1-14-03-31-1122	Servicios a la ciudadanía con calidad humana	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	1,885,650.00	952,058,706.00	96.93
3-3-1-14-03-31-1122-238	Bogotá Humana al servicio de la ciudadanía	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	1,885,650.00	952,058,706.00	96.93
3-3-1-14-03-31-6036	Consolidación de la infraestructura tecnológica y de comunicaciones para la modernización de la Secretaría General	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	46,107,155.00	615,014,063.00	85.33
3-3-1-14-03-31-6036-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	46,107,155.00	615,014,063.00	85.33
3-3-1-14-03-31-7096	Fortalecimiento de la gestión pública distrital	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	172,415,124.00	2,160,840,458.00	84.70
3-3-1-14-03-31-7096-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	172,415,124.00	2,160,840,458.00	84.70
3-3-1-14-03-31-7377	Desarrollo integral y mejoramiento de la gestión en la administración distrital	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	38,697,979.00	560,069,570.00	91.31
3-3-1-14-03-31-7377-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	38,697,979.00	560,069,570.00	91.31
3-3-1-14-03-31-7379	Archivo de Bogotá: por una memoria diversa e incluyente	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	36,476,440.00	1,223,333,809.00	96.56
3-3-1-14-03-31-7379-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	36,476,440.00	1,223,333,809.00	96.56
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	-7,603,425.00	3,758,085,808.00	99.80	270,858,697.00	3,297,730,626.00	87.57
3-3-1-14-03-32-0766	TIC para el desarrollo de un gobierno digital, una ciudad inteligente y una sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	-7,603,425.00	3,758,085,808.00	99.80	270,858,697.00	3,297,730,626.00	87.57
3-3-1-14-03-32-0766-241	Bogotá: hacia un gobierno digital y una ciudad inteligente	5,851,598,000.00	0.00	-2,918,454,338.00	2,933,143,662.00	0.00	2,933,143,662.00	-7,603,425.00	2,925,540,237.00	99.74	166,978,331.00	2,574,190,968.00	87.76
3-3-1-14-03-32-0766-242	Bogotá: las TIC, dinamizadoras del	4,148,402,000.00	0.00	-3,315,856,429.00	832,545,571.00	0.00	832,545,571.00	0.00	832,545,571.00	100.00	103,880,366.00	723,539,658.00	86.91

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-14-03-33	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	123,738,481.00	1,529,781,132.00	93.05	
3-3-1-14-03-33-0485	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	123,738,481.00	1,529,781,132.00	93.05	
3-3-1-14-03-33-0485-245	Liderazgo estratégico, cooperación integral e inversión con sentido social	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	123,738,481.00	1,529,781,132.00	93.05	
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	53,669,199,131.00	53,669,199,131.00	0.00	53,669,199,131.00	3,346,429,333.00	31,338,328,668.00	58.39	2,905,840,096.00	5,929,442,704.00	11.05	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	-1,088,000,000.00	11,798,231,743.00	11,798,231,743.00	0.00	11,798,231,743.00	757,517,514.00	6,451,872,683.00	54.69	869,256,206.00	1,335,564,112.00	11.32	
3-3-1-15-03-23	Bogotá mejor para las víctimas, la paz y la reconciliación	0.00	-1,088,000,000.00	11,798,231,743.00	11,798,231,743.00	0.00	11,798,231,743.00	757,517,514.00	6,451,872,683.00	54.69	869,256,206.00	1,335,564,112.00	11.32	
3-3-1-15-03-23-1156	Bogotá Mejor para las Víctimas, la Paz y la reconciliación.	0.00	-1,088,000,000.00	11,798,231,743.00	11,798,231,743.00	0.00	11,798,231,743.00	757,517,514.00	6,451,872,683.00	54.69	869,256,206.00	1,335,564,112.00	11.32	
3-3-1-15-03-23-1156-153	Fortalecimiento del Sistema Distrital de Atención y Reparación Integral a Víctimas - SDARIV - como contribución al goce efectivo de derechos de las víctimas del conflicto armado residentes en Bogotá	0.00	-1,088,000,000.00	11,798,231,743.00	11,798,231,743.00	0.00	11,798,231,743.00	757,517,514.00	6,451,872,683.00	54.69	869,256,206.00	1,335,564,112.00	11.32	
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	2,258,533,602.00	7,492,844,369.00	7,492,844,369.00	0.00	7,492,844,369.00	832,688,442.00	2,171,169,955.00	28.98	546,262,515.00	773,043,748.00	10.32	
3-3-1-15-05-36	Bogotá, una ciudad digital	0.00	2,258,533,602.00	7,492,844,369.00	7,492,844,369.00	0.00	7,492,844,369.00	832,688,442.00	2,171,169,955.00	28.98	546,262,515.00	773,043,748.00	10.32	
3-3-1-15-05-36-1111	Fortalecimiento de la economía, el gobierno y la ciudad digital de Bogotá D.C.	0.00	2,258,533,602.00	7,492,844,369.00	7,492,844,369.00	0.00	7,492,844,369.00	832,688,442.00	2,171,169,955.00	28.98	546,262,515.00	773,043,748.00	10.32	
3-3-1-15-05-36-1111-172	Economía, gobierno y ciudad digital	0.00	2,258,533,602.00	7,492,844,369.00	7,492,844,369.00	0.00	7,492,844,369.00	832,688,442.00	2,171,169,955.00	28.98	546,262,515.00	773,043,748.00	10.32	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	-1,170,533,602.00	34,378,123,019.00	34,378,123,019.00	0.00	34,378,123,019.00	1,756,223,377.00	22,715,286,030.00	66.07	1,490,321,375.00	3,820,834,844.00	11.11	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	1,072,489,071.00	21,377,166,368.00	21,377,166,368.00	0.00	21,377,166,368.00	1,429,372,506.00	12,517,102,274.00	58.55	682,729,676.00	1,229,428,046.00	5.75	
3-3-1-15-07-42-0976	Mejoramiento para la planeación y la eficiencia administrativa en la Secretaría General	0.00	39,481,291.00	89,481,291.00	89,481,291.00	0.00	89,481,291.00	23,365,558.00	36,139,312.00	40.39	11,598,759.00	14,863,163.00	16.61	
3-3-1-15-07-42-0976-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	39,481,291.00	89,481,291.00	89,481,291.00	0.00	89,481,291.00	23,365,558.00	36,139,312.00	40.39	11,598,759.00	14,863,163.00	16.61	
3-3-1-15-07-42-1085	Gestión pública efectiva y transparente por una Bogotá mejor para todos.	0.00	-77,514,379.00	1,044,698,051.00	1,044,698,051.00	0.00	1,044,698,051.00	65,397,521.00	704,064,454.00	67.39	140,522,374.00	251,268,793.00	24.05	
3-3-1-15-07-42-1085-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	-77,514,379.00	1,044,698,051.00	1,044,698,051.00	0.00	1,044,698,051.00	65,397,521.00	704,064,454.00	67.39	140,522,374.00	251,268,793.00	24.05	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO 1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-07-42-1125	Fortalecimiento y modernización de la gestión pública distrital	0.00	-1,186,943,540.00	961,906,779.00	961,906,779.00	0.00	961,906,779.00	338,792,303.00	904,388,942.00	94.02	177,036,692.00	312,541,836.00	32.49
3-3-1-15-07-42-1125-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	-1,186,943,540.00	961,906,779.00	961,906,779.00	0.00	961,906,779.00	338,792,303.00	904,388,942.00	94.02	177,036,692.00	312,541,836.00	32.49
3-3-1-15-07-42-1126	Implementación de un nuevo enfoque de servicio a la ciudadanía	0.00	-240,338,482.00	2,177,478,680.00	2,177,478,680.00	0.00	2,177,478,680.00	211,375,216.00	519,709,306.00	23.87	82,177,814.00	241,018,434.00	11.07
3-3-1-15-07-42-1126-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	-240,338,482.00	2,177,478,680.00	2,177,478,680.00	0.00	2,177,478,680.00	211,375,216.00	519,709,306.00	23.87	82,177,814.00	241,018,434.00	11.07
3-3-1-15-07-42-1142	Archivo de Bogotá para Todos: Transparencia, identidad ciudadana y democratización de la información	0.00	-240,000,000.00	893,118,961.00	893,118,961.00	0.00	893,118,961.00	176,740,247.00	517,981,961.00	58.00	130,880,288.00	199,169,181.00	22.30
3-3-1-15-07-42-1142-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	-240,000,000.00	893,118,961.00	893,118,961.00	0.00	893,118,961.00	176,740,247.00	517,981,961.00	58.00	130,880,288.00	199,169,181.00	22.30
3-3-1-15-07-42-1143	Comunicación para fortalecer las instituciones y acercar a la ciudadanía a la Alcaldía Mayor de Bogotá	0.00	2,782,000,000.00	14,969,078,642.00	14,969,078,642.00	0.00	14,969,078,642.00	613,701,661.00	9,093,414,335.00	60.75	137,350,724.00	200,753,151.00	1.34
3-3-1-15-07-42-1143-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	2,782,000,000.00	14,969,078,642.00	14,969,078,642.00	0.00	14,969,078,642.00	613,701,661.00	9,093,414,335.00	60.75	137,350,724.00	200,753,151.00	1.34
3-3-1-15-07-42-1152	Implementación de un modelo de Gestión Documental para la Secretaría General de la Alcaldía Mayor de Bogotá	0.00	-4,195,819.00	741,403,964.00	741,403,964.00	0.00	741,403,964.00	0.00	741,403,964.00	100.00	3,163,025.00	9,813,488.00	1.32
3-3-1-15-07-42-1152-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	-4,195,819.00	741,403,964.00	741,403,964.00	0.00	741,403,964.00	0.00	741,403,964.00	100.00	3,163,025.00	9,813,488.00	1.32
3-3-1-15-07-42-1165	Mejoramiento de la capacidad física y de la maquinaria de la Imprenta Distrital.	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1165-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	-290,315,755.00	2,403,418,286.00	2,403,418,286.00	0.00	2,403,418,286.00	159,472,787.00	278,390,354.00	11.58	38,556,110.00	66,617,817.00	2.77
3-3-1-15-07-43-1127	Infraestructura adecuada para todos en la Secretaría General	0.00	-290,834,464.00	2,333,556,341.00	2,333,556,341.00	0.00	2,333,556,341.00	158,954,078.00	208,528,409.00	8.94	22,830,551.00	30,332,597.00	1.30
3-3-1-15-07-43-1127-190	Modernización física	0.00	-290,834,464.00	2,333,556,341.00	2,333,556,341.00	0.00	2,333,556,341.00	158,954,078.00	208,528,409.00	8.94	22,830,551.00	30,332,597.00	1.30
3-3-1-15-07-43-1154	Desarrollo de la Gerencia Jurídica Transversal para una Bogotá Eficiente	0.00	518,709.00	69,861,945.00	69,861,945.00	0.00	69,861,945.00	518,709.00	69,861,945.00	100.00	15,725,559.00	36,285,220.00	51.94
3-3-1-15-07-43-1154-191	Gerencia jurídica transversal para una Bogotá eficiente	0.00	518,709.00	69,861,945.00	69,861,945.00	0.00	69,861,945.00	518,709.00	69,861,945.00	100.00	15,725,559.00	36,285,220.00	51.94
3-3-1-15-07-43-1161-191	Gerencia jurídica transversal para una Bogotá eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	-152,872,424.00	1,126,348,779.00	1,126,348,779.00	0.00	1,126,348,779.00	127,378,084.00	452,881,716.00	40.21	149,623,741.00	263,475,459.00	23.39

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: NOVIEMBRE								EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - DESPACHO		VIGENCIA FISCAL: 2016						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS			AUTORIZACION DE GIRO			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-44-1081	Rediseño de la arquitectura de la plataforma tecnológica en la Secretaría General	0.00	-152,872,424.00	1,126,348,779.00	1,126,348,779.00	0.00	1,126,348,779.00	127,378,084.00	452,881,716.00	40.21	149,623,741.00	263,475,459.00	23.39	
3-3-1-15-07-44-1081-192	Fortalecimiento institucional a través del uso de TIC	0.00	-152,872,424.00	1,126,348,779.00	1,126,348,779.00	0.00	1,126,348,779.00	127,378,084.00	452,881,716.00	40.21	149,623,741.00	263,475,459.00	23.39	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	-1,799,834,494.00	9,471,189,586.00	9,471,189,586.00	0.00	9,471,189,586.00	40,000,000.00	9,466,911,686.00	99.95	619,411,848.00	2,261,313,522.00	23.88	
3-3-1-15-07-45-1090	Lo mejor del mundo por una Bogotá para todos	0.00	-1,799,834,494.00	9,471,189,586.00	9,471,189,586.00	0.00	9,471,189,586.00	40,000,000.00	9,466,911,686.00	99.95	619,411,848.00	2,261,313,522.00	23.88	
3-3-1-15-07-45-1090-199	Lo mejor del mundo por una Bogotá para todos	0.00	-1,799,834,494.00	9,471,189,586.00	9,471,189,586.00	0.00	9,471,189,586.00	40,000,000.00	9,466,911,686.00	99.95	619,411,848.00	2,261,313,522.00	23.88	
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00	
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO