

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12		ACUMULADO 13
3	GASTOS	168,721,407,000.00	0.00	-8,387,018,581.00	160,334,388,419.00	0.00	160,334,388,419.00	12,661,966,717.00	93,361,885,223.00	58.23	7,564,113,017.00	60,746,781,117.00	37.89
3-1	GASTOS DE FUNCIONAMIENTO	83,224,313,000.00	0.00	-6,285,374,668.00	76,938,938,332.00	0.00	76,938,938,332.00	3,028,121,853.00	46,815,360,378.00	60.85	3,978,403,264.00	39,084,492,245.00	50.80
3-1-1	SERVICIOS PERSONALES	57,270,716,000.00	0.00	-4,650,097,668.00	52,620,618,332.00	0.00	52,620,618,332.00	2,827,540,408.00	30,639,074,719.00	58.23	2,872,508,144.00	30,454,053,150.00	57.87
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	42,371,122,000.00	0.00	-2,911,429,975.00	39,459,692,025.00	0.00	39,459,692,025.00	2,181,648,409.00	23,497,396,335.00	59.55	2,181,648,409.00	23,497,396,335.00	59.55
3-1-1-01-01	Sueldos Personal de Nómina	22,962,991,000.00	0.00	-2,756,813,861.00	20,206,177,139.00	0.00	20,206,177,139.00	703,868,332.00	12,499,147,214.00	61.86	703,868,332.00	12,499,147,214.00	61.86
3-1-1-01-04	Gastos de Representación	1,589,404,000.00	0.00	0.00	1,589,404,000.00	0.00	1,589,404,000.00	103,663,242.00	1,040,817,618.00	65.48	103,663,242.00	1,040,817,618.00	65.48
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	712,318,000.00	0.00	0.00	712,318,000.00	0.00	712,318,000.00	32,249,451.00	385,637,514.00	54.14	32,249,451.00	385,637,514.00	54.14
3-1-1-01-06	Auxilio de Transporte	207,084,000.00	0.00	0.00	207,084,000.00	0.00	207,084,000.00	2,318,050.00	88,003,143.00	42.50	2,318,050.00	88,003,143.00	42.50
3-1-1-01-07	Subsidio de Alimentación	163,319,000.00	0.00	0.00	163,319,000.00	0.00	163,319,000.00	1,657,291.00	61,922,272.00	37.91	1,657,291.00	61,922,272.00	37.91
3-1-1-01-08	Bonificación por Servicios Prestados	788,770,000.00	0.00	0.00	788,770,000.00	0.00	788,770,000.00	22,042,418.00	324,533,027.00	41.14	22,042,418.00	324,533,027.00	41.14
3-1-1-01-11	Prima Semestral	3,482,511,000.00	0.00	-600,022,533.00	2,882,488,467.00	0.00	2,882,488,467.00	2,042,699.00	2,744,168,623.00	95.20	2,042,699.00	2,744,168,623.00	95.20
3-1-1-01-13	Prima de Navidad	3,108,362,000.00	0.00	0.00	3,108,362,000.00	0.00	3,108,362,000.00	273,043,017.00	299,372,006.00	9.63	273,043,017.00	299,372,006.00	9.63
3-1-1-01-14	Prima de Vacaciones	1,492,010,000.00	0.00	80,000,000.00	1,572,010,000.00	0.00	1,572,010,000.00	229,635,740.00	1,115,359,422.00	70.95	229,635,740.00	1,115,359,422.00	70.95
3-1-1-01-15	Prima Técnica	5,948,445,000.00	0.00	-1,342,834,581.00	4,605,610,419.00	0.00	4,605,610,419.00	218,192,431.00	2,968,329,929.00	64.45	218,192,431.00	2,968,329,929.00	64.45
3-1-1-01-16	Prima de Antigüedad	616,634,000.00	0.00	0.00	616,634,000.00	0.00	616,634,000.00	19,512,588.00	322,797,179.00	52.35	19,512,588.00	322,797,179.00	52.35
3-1-1-01-17	Prima Secretarial	10,932,000.00	0.00	5,000,000.00	15,932,000.00	0.00	15,932,000.00	692,694.00	9,363,813.00	58.77	692,694.00	9,363,813.00	58.77
3-1-1-01-18	Prima de Riesgo	38,251,000.00	0.00	0.00	38,251,000.00	0.00	38,251,000.00	2,435,166.00	23,512,171.00	61.47	2,435,166.00	23,512,171.00	61.47
3-1-1-01-20	Otras Primas y Bonificaciones	68,900,000.00	0.00	241,000.00	69,141,000.00	0.00	69,141,000.00	0.00	43,789,044.00	63.33	0.00	43,789,044.00	63.33
3-1-1-01-21	Vacaciones en Dinero	712,318,000.00	0.00	943,000,000.00	1,655,318,000.00	0.00	1,655,318,000.00	350,991,309.00	896,443,302.00	54.16	350,991,309.00	896,443,302.00	54.16
3-1-1-01-26	Bonificación Especial de Recreación	127,572,000.00	0.00	50,000,000.00	177,572,000.00	0.00	177,572,000.00	21,836,858.00	96,854,967.00	54.54	21,836,858.00	96,854,967.00	54.54
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	341,301,000.00	0.00	710,000,000.00	1,051,301,000.00	0.00	1,051,301,000.00	197,467,123.00	577,345,091.00	54.92	197,467,123.00	577,345,091.00	54.92
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	710,746,000.00	0.00	-236,298,471.00	474,447,529.00	0.00	474,447,529.00	0.00	469,447,529.00	98.95	44,967,736.00	284,467,296.00	59.96
3-1-1-02-03	Honorarios	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	24,168,754.00	125,460,258.00	60.11
3-1-1-02-03-01	Honorarios Entidad	445,006,000.00	0.00	-236,298,471.00	208,707,529.00	0.00	208,707,529.00	0.00	203,707,529.00	97.60	24,168,754.00	125,460,258.00	60.11
3-1-1-02-05	Bonificación Escoltas Alcaldía	265,740,000.00	0.00	0.00	265,740,000.00	0.00	265,740,000.00	0.00	265,740,000.00	100.00	20,798,982.00	159,007,038.00	59.84
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	14,188,848,000.00	0.00	-1,502,369,222.00	12,686,478,778.00	0.00	12,686,478,778.00	645,891,999.00	6,672,230,855.00	52.59	645,891,999.00	6,672,189,519.00	52.59
3-1-1-03-01	Aportes Patronales Sector Privado	6,018,768,000.00	0.00	1,629,898,812.00	7,648,666,812.00	0.00	7,648,666,812.00	513,867,374.00	3,914,889,359.00	51.18	513,867,374.00	3,914,889,359.00	51.18
3-1-1-03-01-01	Cesantías Fondos Privados	1,633,780,000.00	0.00	-116,139,882.00	1,517,640,118.00	0.00	1,517,640,118.00	303,218,948.00	406,441,029.00	26.78	303,218,948.00	406,441,029.00	26.78
3-1-1-03-01-02	Pensiones Fondos Privados	2,138,115,000.00	0.00	0.00	2,138,115,000.00	0.00	2,138,115,000.00	65,439,460.00	1,062,610,940.00	49.70	65,439,460.00	1,062,610,940.00	49.70
3-1-1-03-01-03	Salud EPS Privadas	467,945,000.00	0.00	1,896,652,593.00	2,364,597,593.00	0.00	2,364,597,593.00	91,433,550.00	1,492,972,530.00	63.14	91,433,550.00	1,492,972,530.00	63.14
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	266,705,000.00	0.00	0.00	266,705,000.00	0.00	266,705,000.00	6,713,616.00	112,956,900.00	42.35	6,713,616.00	112,956,900.00	42.35
3-1-1-03-01-05	Caja de Compensación	1,512,223,000.00	0.00	-150,613,899.00	1,361,609,101.00	0.00	1,361,609,101.00	47,061,800.00	839,907,960.00	61.68	47,061,800.00	839,907,960.00	61.68

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-03-02	Aportes Patronales Sector Público	8,170,080,000.00	0.00	-3,132,268,034.00	5,037,811,966.00	0.00	5,037,811,966.00	132,024,625.00	2,757,341,496.00	54.73	132,024,625.00	2,757,300,160.00	54.73
3-1-1-03-02-01	Cesantías Fondos Públicos	2,197,753,000.00	0.00	-300,000,000.00	1,897,753,000.00	0.00	1,897,753,000.00	9,506,407.00	659,929,375.00	34.77	9,506,407.00	659,888,849.00	34.77
3-1-1-03-02-02	Pensiones Fondos Públicos	1,781,235,000.00	0.00	-508,891,199.00	1,272,343,801.00	0.00	1,272,343,801.00	63,500,840.00	1,044,304,220.00	82.08	63,500,840.00	1,044,304,220.00	82.08
3-1-1-03-02-03	Salud EPS Públicas	2,308,812,000.00	0.00	-2,200,000,000.00	108,812,000.00	0.00	108,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,882,725.00	104,988,445.00	55.54	5,882,725.00	104,988,445.00	55.54
3-1-1-03-02-06	ICBF	1,134,164,000.00	0.00	-123,376,835.00	1,010,787,165.00	0.00	1,010,787,165.00	35,296,350.00	629,930,870.00	62.32	35,296,350.00	629,930,870.00	62.32
3-1-1-03-02-07	SENA	189,033,000.00	0.00	0.00	189,033,000.00	0.00	189,033,000.00	5,882,725.00	104,988,445.00	55.54	5,882,725.00	104,988,445.00	55.54
3-1-1-03-02-08	Institutos Técnicos	364,711,000.00	0.00	0.00	364,711,000.00	0.00	364,711,000.00	11,765,450.00	209,976,990.00	57.57	11,765,450.00	209,976,990.00	57.57
3-1-1-03-02-09	Comisiones	5,339,000.00	0.00	0.00	5,339,000.00	0.00	5,339,000.00	190,128.00	3,223,151.00	60.37	190,128.00	3,223,151.00	60.35
3-1-2	GASTOS GENERALES	25,953,597,000.00	0.00	-1,635,277,000.00	24,318,320,000.00	0.00	24,318,320,000.00	200,581,445.00	16,176,285,659.00	66.52	1,105,895,120.00	8,630,439,095.00	35.49
3-1-2-01	Adquisición de Bienes	1,758,947,000.00	0.00	-342,920,343.00	1,416,026,657.00	0.00	1,416,026,657.00	844,369.00	452,911,042.00	31.98	45,165,548.00	274,853,863.00	19.41
3-1-2-01-01	Dotación	74,001,000.00	0.00	-4,160,000.00	69,841,000.00	0.00	69,841,000.00	0.00	13,456,736.00	19.27	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	732,483,000.00	0.00	-146,496,000.00	585,987,000.00	0.00	585,987,000.00	69,600.00	93,465,288.00	15.95	69,600.00	62,414,592.00	10.65
3-1-2-01-03	Combustibles, Lubricantes y Llantas	226,650,000.00	0.00	-45,000,000.00	181,650,000.00	0.00	181,650,000.00	0.00	152,558,680.00	83.98	10,143,877.00	75,749,430.00	41.70
3-1-2-01-04	Materiales y Suministros	715,000,000.00	0.00	-147,264,343.00	567,735,657.00	0.00	567,735,657.00	774,769.00	193,430,338.00	34.07	34,952,071.00	136,689,841.00	24.08
3-1-2-01-05	Compra de Equipo	10,813,000.00	0.00	0.00	10,813,000.00	0.00	10,813,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	24,190,650,000.00	0.00	-1,292,356,657.00	22,898,293,343.00	0.00	22,898,293,343.00	199,547,747.00	15,721,824,942.00	68.66	1,060,540,243.00	8,354,035,557.00	36.48
3-1-2-02-01	Arrendamientos	635,000,000.00	0.00	-127,000,000.00	508,000,000.00	0.00	508,000,000.00	0.00	475,891,497.00	93.68	159,436,686.00	301,204,284.00	59.29
3-1-2-02-02	Viáticos y Gastos de Viaje	200,000,000.00	0.00	95,000,000.00	295,000,000.00	0.00	295,000,000.00	45,321,823.00	174,796,103.00	59.25	14,740,420.00	93,551,339.00	31.71
3-1-2-02-03	Gastos de Transporte y Comunicación	1,880,000,000.00	0.00	-112,122,396.00	1,767,877,604.00	0.00	1,767,877,604.00	7,093,511.00	1,103,621,220.00	62.43	53,564,074.00	680,429,121.00	38.49
3-1-2-02-04	Impresos y Publicaciones	170,000,000.00	0.00	-19,785,000.00	150,215,000.00	0.00	150,215,000.00	1,158,600.00	109,670,507.00	73.01	27,020,600.00	66,085,890.00	43.99
3-1-2-02-05	Mantenimiento y Reparaciones	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	28,057,890.00	4,651,228,743.00	72.16	367,342,601.00	2,258,672,278.00	35.04
3-1-2-02-05-01	Mantenimiento Entidad	6,439,000,000.00	0.00	6,984,723.00	6,445,984,723.00	0.00	6,445,984,723.00	28,057,890.00	4,651,228,743.00	72.16	367,342,601.00	2,258,672,278.00	35.04
3-1-2-02-06	Seguros	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	10,237,193.00	787,418,217.00	96.71	10,237,193.00	787,418,217.00	96.71
3-1-2-02-06-01	Seguros Entidad	1,887,000,000.00	0.00	-1,072,821,134.00	814,178,866.00	0.00	814,178,866.00	10,237,193.00	787,418,217.00	96.71	10,237,193.00	787,418,217.00	96.71
3-1-2-02-08	Servicios Públicos	1,341,000,000.00	0.00	0.00	1,341,000,000.00	0.00	1,341,000,000.00	58,794,620.00	692,469,644.00	51.64	58,794,620.00	692,469,644.00	51.64
3-1-2-02-08-01	Energía	676,000,000.00	0.00	0.00	676,000,000.00	0.00	676,000,000.00	46,744,604.00	462,393,426.00	68.40	46,744,604.00	462,393,426.00	68.40
3-1-2-02-08-02	Acueducto y Alcantarillado	109,000,000.00	0.00	0.00	109,000,000.00	0.00	109,000,000.00	7,342,580.00	61,673,345.00	56.58	7,342,580.00	61,673,345.00	56.58
3-1-2-02-08-03	Aseo	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	3,990,196.00	10,509,501.00	32.84	3,990,196.00	10,509,501.00	32.84
3-1-2-02-08-04	Teléfono	521,000,000.00	0.00	0.00	521,000,000.00	0.00	521,000,000.00	490,370.00	155,858,792.00	29.92	490,370.00	155,858,792.00	29.92
3-1-2-02-08-05	Gas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	226,870.00	2,034,580.00	67.82	226,870.00	2,034,580.00	67.82
3-1-2-02-09	Capacitación	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	56,650,000.00	0.00	-27,995,600.00	28,654,400.00	0.00	28,654,400.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	409,000,000.00	0.00	-59,631,240.00	349,368,760.00	0.00	349,368,760.00	0.00	40,000,000.00	11.45	11,955,020.00	39,918,521.00	11.43
3-1-2-02-11	Promoción Institucional	287,000,000.00	0.00	32,500,000.00	319,500,000.00	0.00	319,500,000.00	6,700,000.00	211,997,424.00	66.35	14,355,267.00	128,342,987.00	40.17
3-1-2-02-12	Salud Ocupacional	60,000,000.00	0.00	-8,747,860.00	51,252,140.00	0.00	51,252,140.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-13	Programas y Convenios Institucionales	6,826,000,000.00	0.00	1,261,850.00	6,827,261,850.00	0.00	6,827,261,850.00	42,184,110.00	4,387,731,587.00	64.27	343,093,762.00	2,376,452,024.00	34.81

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-13-02	C.A.D.E.	6,779,000,000.00	0.00	0.00	6,779,000,000.00	0.00	6,779,000,000.00	42,184,110.00	4,339,469,737.00	64.01	343,093,762.00	2,328,190,174.00	34.34
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	47,000,000.00	0.00	1,261,850.00	48,261,850.00	0.00	48,261,850.00	0.00	48,261,850.00	100.00	0.00	48,261,850.00	100.00
3-1-2-02-17	Información	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	3,087,000,000.00	77.18	0.00	929,491,252.00	23.24
3-1-2-03	Otros Gastos Generales	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	189,329.00	1,549,675.00	38.74	189,329.00	1,549,675.00	38.74
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,000,000.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	189,329.00	1,549,675.00	38.74	189,329.00	1,549,675.00	38.74
3-3	INVERSIÓN	85,497,094,000.00	0.00	-2,101,643,913.00	83,395,450,087.00	0.00	83,395,450,087.00	9,633,844,864.00	46,546,524,845.00	55.81	3,585,709,753.00	21,662,288,872.00	25.98
3-3-1	DIRECTA	85,497,094,000.00	0.00	-2,118,773,998.00	83,378,320,002.00	0.00	83,378,320,002.00	9,633,844,864.00	46,529,394,760.00	55.81	3,585,709,753.00	21,645,158,787.00	25.96
3-3-1-14	Bogotá Humana	85,497,094,000.00	0.00	-55,787,973,129.00	29,709,120,871.00	0.00	29,709,120,871.00	0.00	29,709,109,866.00	100.00	3,352,790,173.00	21,399,262,697.00	72.03
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	955,264,079.00	7,471,482,470.00	93.74
3-3-1-14-01-06	Bogotá humana por la dignidad de las víctimas	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	955,264,079.00	7,471,482,470.00	93.74
3-3-1-14-01-06-0768	Asistencia, atención y reparación integral a las víctimas del conflicto armado interno en Bogotá, D.C.	19,214,785,000.00	0.00	-11,243,954,211.00	7,970,830,789.00	0.00	7,970,830,789.00	0.00	7,970,828,160.00	100.00	955,264,079.00	7,471,482,470.00	93.74
3-3-1-14-01-06-0768-129	Política pública de prevención, protección, atención y asistencia, y reparación integral a las víctimas del conflicto armado residentes en la ciudad	2,988,667,000.00	0.00	-1,635,417,998.00	1,353,249,002.00	0.00	1,353,249,002.00	0.00	1,353,249,002.00	100.00	180,699,214.00	1,242,675,050.00	91.83
3-3-1-14-01-06-0768-130	Modelo distrital de atención y reparación integral a las víctimas del conflicto armado en Bogotá	16,226,118,000.00	0.00	-9,608,536,213.00	6,617,581,787.00	0.00	6,617,581,787.00	0.00	6,617,579,158.00	100.00	774,564,865.00	6,228,807,420.00	94.13
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	66,282,309,000.00	0.00	-44,544,018,918.00	21,738,290,082.00	0.00	21,738,290,082.00	0.00	21,738,281,706.00	100.00	2,397,526,094.00	13,927,780,227.00	64.07
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	1,050,000,000.00	0.00	-659,363,630.00	390,636,370.00	0.00	390,636,370.00	0.00	390,636,370.00	100.00	48,283,755.00	312,190,379.00	79.92
3-3-1-14-03-26-0687	Fortalecimiento de la función disciplinaria y del control ciudadano para la lucha contra la corrupción y la mejora de la gestión	250,000,000.00	0.00	-121,798,911.00	128,201,089.00	0.00	128,201,089.00	0.00	128,201,089.00	100.00	17,269,237.00	111,359,305.00	86.86
3-3-1-14-03-26-0687-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de	250,000,000.00	0.00	-121,798,911.00	128,201,089.00	0.00	128,201,089.00	0.00	128,201,089.00	100.00	17,269,237.00	111,359,305.00	86.86

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2016		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-14-03-26-0745	Fortalecimiento de la transparencia y la eficiencia de la gestión pública distrital	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	31.014.518.00	200.831.074.00	76.53	
3-3-1-14-03-26-0745-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	800.000.000.00	0.00	-537.564.719.00	262.435.281.00	0.00	262.435.281.00	0.00	262.435.281.00	100.00	31.014.518.00	200.831.074.00	76.53	
3-3-1-14-03-29	Bogotá, ciudad de memoria, paz y reconciliación	4,918,215,000.00	0.00	-3,157,447,617.00	1,760,767,383.00	0.00	1,760,767,383.00	0.00	1,760,767,383.00	100.00	227,652,371.00	1,593,073,171.00	90.48	
3-3-1-14-03-29-0815	Inclusión, reparación y reconocimiento de los derechos de las víctimas para la paz y la reconciliación	4.918.215.000.00	0.00	-3.157.447.617.00	1.760.767.383.00	0.00	1.760.767.383.00	0.00	1.760.767.383.00	100.00	227.652.371.00	1.593.073.171.00	90.48	
3-3-1-14-03-29-0815-231	Construcción de la memoria histórica de las víctimas para la paz y la reconciliación	2.860.000.000.00	0.00	-1.910.104.466.00	949.895.534.00	0.00	949.895.534.00	0.00	949.895.534.00	100.00	99.753.157.00	857.669.047.00	90.29	
3-3-1-14-03-29-0815-232	Dignificación para la paz y la reconciliación	2,058,215,000.00	0.00	-1,247,343,151.00	810,871,849.00	0.00	810,871,849.00	0.00	810,871,849.00	100.00	127,899,214.00	735,404,124.00	90.69	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	37,314,094,000.00	0.00	-23,136,872,824.00	14,177,221,176.00	0.00	14,177,221,176.00	0.00	14,177,212,800.00	100.00	1,433,293,753.00	8,104,467,027.00	57.17	
3-3-1-14-03-31-0272	Conservación, adecuación y dotación de la infraestructura física de la Secretaría General de la Alcaldía Mayor de Bogotá D.C.	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	41,970,906.00	205,799,371.00	54.79	
3-3-1-14-03-31-0272-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,314,000,000.00	0.00	-2,938,390,805.00	375,609,195.00	0.00	375,609,195.00	0.00	375,609,195.00	100.00	41,970,906.00	205,799,371.00	54.79	
3-3-1-14-03-31-0326	Comunicación humana para el desarrollo y fortalecimiento de lo público	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	467,710,754.00	2,616,280,515.00	38.40	
3-3-1-14-03-31-0326-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	20,000,000,000.00	0.00	-13,187,078,642.00	6,812,921,358.00	0.00	6,812,921,358.00	0.00	6,812,921,358.00	100.00	467,710,754.00	2,616,280,515.00	38.40	
3-3-1-14-03-31-0483	Gerencia jurídica garante de derechos	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	91,918,442.00	371,931,149.00	73.90	
3-3-1-14-03-31-0483-237	Gerencia jurídica integral	2,000,000,000.00	0.00	-1,496,709,244.00	503,290,756.00	0.00	503,290,756.00	0.00	503,290,756.00	100.00	91,918,442.00	371,931,149.00	73.90	
3-3-1-14-03-31-0484	Sistema de mejoramiento de la gestión en la Secretaría General	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	21,121,503.00	141,506,773.00	71.97	
3-3-1-14-03-31-0484-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,094,000.00	0.00	-203,478,994.00	196,615,006.00	0.00	196,615,006.00	0.00	196,615,006.00	100.00	21,121,503.00	141,506,773.00	71.97	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO													
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-03-31-0655	Implementación del sistema de gestión documental y archivos en la Secretaría General	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	10,948,932.00	51,459,980.00	33.33
3-3-1-14-03-31-0655-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	400,000,000.00	0.00	-245,599,783.00	154,400,217.00	0.00	154,400,217.00	0.00	154,400,217.00	100.00	10,948,932.00	51,459,980.00	33.33
3-3-1-14-03-31-1122	Servicios a la ciudadanía con calidad humana	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	158,862,485.00	910,337,603.00	92.69
3-3-1-14-03-31-1122-238	Bogotá Humana al servicio de la ciudadanía	3,000,000,000.00	0.00	-2,017,817,162.00	982,182,838.00	0.00	982,182,838.00	0.00	982,182,838.00	100.00	158,862,485.00	910,337,603.00	92.69
3-3-1-14-03-31-6036	Consolidación de la infraestructura tecnológica y de comunicaciones para la modernización de la Secretaría General	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	79,768,327.00	532,410,468.00	73.87
3-3-1-14-03-31-6036-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-1,279,221,203.00	720,778,797.00	0.00	720,778,797.00	0.00	720,778,797.00	100.00	79,768,327.00	532,410,468.00	73.87
3-3-1-14-03-31-7096	Fortalecimiento de la gestión pública distrital	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	288,356,494.00	1,684,841,777.00	66.04
3-3-1-14-03-31-7096-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	3,000,000,000.00	0.00	-448,850,319.00	2,551,149,681.00	0.00	2,551,149,681.00	0.00	2,551,149,681.00	100.00	288,356,494.00	1,684,841,777.00	66.04
3-3-1-14-03-31-7377	Desarrollo integral y mejoramiento de la gestión en la administración distrital	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	65,009,455.00	493,472,090.00	80.45
3-3-1-14-03-31-7377-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	1,200,000,000.00	0.00	-586,607,711.00	613,392,289.00	0.00	613,392,289.00	0.00	613,383,913.00	100.00	65,009,455.00	493,472,090.00	80.45
3-3-1-14-03-31-7379	Archivo de Bogotá: por una memoria diversa e incluyente	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	207,626,455.00	1,096,427,301.00	86.55
3-3-1-14-03-31-7379-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	2,000,000,000.00	0.00	-733,118,961.00	1,266,881,039.00	0.00	1,266,881,039.00	0.00	1,266,881,039.00	100.00	207,626,455.00	1,096,427,301.00	86.55
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	0.00	3,765,689,233.00	100.00	485,906,296.00	2,673,442,810.00	70.99
3-3-1-14-03-32-0766	TIC para el desarrollo de un gobierno digital, una ciudad inteligente y una sociedad del conocimiento y del emprendimiento	10,000,000,000.00	0.00	-6,234,310,767.00	3,765,689,233.00	0.00	3,765,689,233.00	0.00	3,765,689,233.00	100.00	485,906,296.00	2,673,442,810.00	70.99
3-3-1-14-03-32-0766-241	Bogotá: hacia un gobierno digital y una ciudad inteligente	5,851,598,000.00	0.00	-2,918,454,338.00	2,933,143,662.00	0.00	2,933,143,662.00	0.00	2,933,143,662.00	100.00	411,858,361.00	2,179,936,428.00	74.32
3-3-1-14-03-32-0766-242	Bogotá: las TIC, dinamizadoras del	4,148,402,000.00	0.00	-3,315,856,429.00	832,545,571.00	0.00	832,545,571.00	0.00	832,545,571.00	100.00	74,047,935.00	493,506,382.00	59.28

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-14-03-33	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	202,389,919.00	1,244,606,840.00	75.71
3-3-1-14-03-33-0485	Bogotá Humana internacional	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	202,389,919.00	1,244,606,840.00	75.71
3-3-1-14-03-33-0485-245	Liderazgo estratégico, cooperación integral e inversión con sentido social	13,000,000,000.00	0.00	-11,356,024,080.00	1,643,975,920.00	0.00	1,643,975,920.00	0.00	1,643,975,920.00	100.00	202,389,919.00	1,244,606,840.00	75.71
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	53,669,199,131.00	53,669,199,131.00	0.00	53,669,199,131.00	9,633,844,864.00	16,820,284,894.00	31.34	232,919,580.00	245,896,090.00	0.46
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	313,666,626.00	4,875,513,154.00	37.84	37,307,471.00	40,470,496.00	0.31
3-3-1-15-03-23	Bogotá mejor para las víctimas, la paz y la reconciliación	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	313,666,626.00	4,875,513,154.00	37.84	37,307,471.00	40,470,496.00	0.31
3-3-1-15-03-23-1156	Bogotá Mejor para las Víctimas, la Paz y la reconciliación.	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	313,666,626.00	4,875,513,154.00	37.84	37,307,471.00	40,470,496.00	0.31
3-3-1-15-03-23-1156-153	Fortalecimiento del Sistema Distrital de Atención y Reparación Integral a Víctimas - SDARIV - como contribución al goce efectivo de derechos de las víctimas del conflicto armado residentes en Bogotá	0.00	0.00	12,886,231,743.00	12,886,231,743.00	0.00	12,886,231,743.00	313,666,626.00	4,875,513,154.00	37.84	37,307,471.00	40,470,496.00	0.31
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	224,801,596.00	1,113,201,621.00	21.27	42,276,013.00	42,276,013.00	0.81
3-3-1-15-05-36	Bogotá, una ciudad digital	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	224,801,596.00	1,113,201,621.00	21.27	42,276,013.00	42,276,013.00	0.81
3-3-1-15-05-36-1111	Fortalecimiento de la economía, el gobierno y la ciudad digital de Bogotá D.C.	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	224,801,596.00	1,113,201,621.00	21.27	42,276,013.00	42,276,013.00	0.81
3-3-1-15-05-36-1111-172	Economía, gobierno y ciudad digital	0.00	0.00	5,234,310,767.00	5,234,310,767.00	0.00	5,234,310,767.00	224,801,596.00	1,113,201,621.00	21.27	42,276,013.00	42,276,013.00	0.81
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	35,548,656,621.00	35,548,656,621.00	0.00	35,548,656,621.00	9,095,376,642.00	10,831,570,119.00	30.47	153,336,096.00	163,149,581.00	0.46
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	20,304,677,297.00	20,304,677,297.00	0.00	20,304,677,297.00	794,479,318.00	2,147,383,133.00	10.58	126,551,764.00	132,026,228.00	0.65
3-3-1-15-07-42-0976	Mejoramiento para la planeación y la eficiencia administrativa en la Secretaría General	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	12,773,754.00	12,773,754.00	25.55	0.00	0.00	0.00
3-3-1-15-07-42-0976-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	12,773,754.00	12,773,754.00	25.55	0.00	0.00	0.00
3-3-1-15-07-42-1085	Gestión pública efectiva y transparente por una Bogotá mejor para todos.	0.00	0.00	1,122,212,430.00	1,122,212,430.00	0.00	1,122,212,430.00	168,491,898.00	355,029,258.00	31.64	24,493,167.00	24,493,167.00	2.18
3-3-1-15-07-42-1085-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,122,212,430.00	1,122,212,430.00	0.00	1,122,212,430.00	168,491,898.00	355,029,258.00	31.64	24,493,167.00	24,493,167.00	2.18

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO							MES	ACUMULADO	
CODIGO 1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-07-42-1125	Fortalecimiento y modernización de la gestión pública distrital	0.00	0.00	2,148,850,319.00	2,148,850,319.00	0.00	2,148,850,319.00	170,390,194.00	480,620,884.00	22.37	33,648,047.00	37,541,000.00	1.75
3-3-1-15-07-42-1125-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	2,148,850,319.00	2,148,850,319.00	0.00	2,148,850,319.00	170,390,194.00	480,620,884.00	22.37	33,648,047.00	37,541,000.00	1.75
3-3-1-15-07-42-1126	Implementación de un nuevo enfoque de servicio a la ciudadanía	0.00	0.00	2,417,817,162.00	2,417,817,162.00	0.00	2,417,817,162.00	100,973,484.00	248,784,066.00	10.29	55,048,798.00	56,630,309.00	2.34
3-3-1-15-07-42-1126-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	2,417,817,162.00	2,417,817,162.00	0.00	2,417,817,162.00	100,973,484.00	248,784,066.00	10.29	55,048,798.00	56,630,309.00	2.34
3-3-1-15-07-42-1142	Archivo de Bogotá para Todos: Transparencia, identidad ciudadana y democratización de la información	0.00	0.00	1,133,118,961.00	1,133,118,961.00	0.00	1,133,118,961.00	153,285,048.00	209,246,256.00	18.47	6,549,083.00	6,549,083.00	0.58
3-3-1-15-07-42-1142-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,133,118,961.00	1,133,118,961.00	0.00	1,133,118,961.00	153,285,048.00	209,246,256.00	18.47	6,549,083.00	6,549,083.00	0.58
3-3-1-15-07-42-1143	Comunicación para fortalecer las instituciones y acercar a la ciudadanía a la Alcaldía Mayor de Bogotá	0.00	0.00	12,187,078,642.00	12,187,078,642.00	0.00	12,187,078,642.00	167,883,624.00	820,247,599.00	6.73	5,028,398.00	5,028,398.00	0.04
3-3-1-15-07-42-1143-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	12,187,078,642.00	12,187,078,642.00	0.00	12,187,078,642.00	167,883,624.00	820,247,599.00	6.73	5,028,398.00	5,028,398.00	0.04
3-3-1-15-07-42-1152	Implementación de un modelo de Gestión Documental para la Secretaría General de la Alcaldía Mayor de Bogotá	0.00	0.00	745,599,783.00	745,599,783.00	0.00	745,599,783.00	20,681,316.00	20,681,316.00	2.77	1,784,271.00	1,784,271.00	0.24
3-3-1-15-07-42-1152-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	745,599,783.00	745,599,783.00	0.00	745,599,783.00	20,681,316.00	20,681,316.00	2.77	1,784,271.00	1,784,271.00	0.24
3-3-1-15-07-42-1165	Mejoramiento de la capacidad física y de la maquinaria de la Imprenta Distrital.	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1165-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	500,000,000.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	0.00	2,693,734,041.00	2,693,734,041.00	0.00	2,693,734,041.00	0.00	84,550,086.00	3.14	10,036,521.00	11,455,827.00	0.43
3-3-1-15-07-43-1127	Infraestructura adecuada para todos en la Secretaría General	0.00	0.00	2,624,390,805.00	2,624,390,805.00	0.00	2,624,390,805.00	0.00	15,206,850.00	0.58	0.00	1,419,306.00	0.05
3-3-1-15-07-43-1127-190	Modernización física	0.00	0.00	2,624,390,805.00	2,624,390,805.00	0.00	2,624,390,805.00	0.00	15,206,850.00	0.58	0.00	1,419,306.00	0.05
3-3-1-15-07-43-1154	Desarrollo de la Gerencia Jurídica Transversal para una Bogotá Eficiente	0.00	0.00	69,343,236.00	69,343,236.00	0.00	69,343,236.00	0.00	69,343,236.00	100.00	10,036,521.00	10,036,521.00	14.47
3-3-1-15-07-43-1154-191	Gerencia jurídica transversal para una Bogotá eficiente	0.00	0.00	69,343,236.00	69,343,236.00	0.00	69,343,236.00	0.00	69,343,236.00	100.00	10,036,521.00	10,036,521.00	14.47
3-3-1-15-07-43-1161-191	Gerencia jurídica transversal para una Bogotá eficiente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	51,095,016.00	302,389,220.00	23.64	3,244,128.00	3,244,128.00	0.25

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 104 - SECRETARÍA GENERAL		MES: SEPTIEMBRE								VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - DESPACHO		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-3-1-15-07-44-1081	Rediseño de la arquitectura de la plataforma tecnológica en la Secretaría General	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	51,095,016.00	302,389,220.00	23.64	3,244,128.00	3,244,128.00	0.25	
3-3-1-15-07-44-1081-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	1,279,221,203.00	1,279,221,203.00	0.00	1,279,221,203.00	51,095,016.00	302,389,220.00	23.64	3,244,128.00	3,244,128.00	0.25	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	8,249,802,308.00	8,297,247,680.00	73.62	13,503,683.00	16,423,398.00	0.15	
3-3-1-15-07-45-1090	Lo mejor del mundo por una Bogotá para todos	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	8,249,802,308.00	8,297,247,680.00	73.62	13,503,683.00	16,423,398.00	0.15	
3-3-1-15-07-45-1090-199	Lo mejor del mundo por una Bogotá para todos	0.00	0.00	11,271,024,080.00	11,271,024,080.00	0.00	11,271,024,080.00	8,249,802,308.00	8,297,247,680.00	73.62	13,503,683.00	16,423,398.00	0.15	
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00	
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	17,130,085.00	17,130,085.00	0.00	17,130,085.00	0.00	17,130,085.00	100.00	0.00	17,130,085.00	100.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO